

Public Document Pack



NORTH EAST (INNER) AREA COMMITTEE

Meeting to be held at Leeds Media Centre (formerly HOST Media Centre), Savile Mount on
Monday, 3rd December, 2007 at 4.00 pm

MEMBERSHIP

Councillors

J Dowson	-	Chapel Allerton
S Hamilton	-	Chapel Allerton
M Rafique	-	Chapel Allerton
R Harker	-	Moortown
M Harris	-	Moortown
B Lancaster	-	Moortown
V Kendall	-	Roundhay
M Lobley	-	Roundhay
P Wadsworth	-	Roundhay

Agenda compiled by:
Governance Services Unit
Civic Hall
LEEDS LS1 1UR
Telephone: 247 3209

Andy Booth
247 4356

Area Manager: Rory Barke
Tel: 214 5865

CONFIDENTIAL AND EXEMPT ITEMS

The reason for confidentiality or exemption is stated on the agenda and on each of the reports in terms of Access to Information Procedure Rules 9.2 or 10.4(1) to (7). The number or numbers stated in the agenda and reports correspond to the reasons for exemption / confidentiality below:

9.0 Confidential information – requirement to exclude public access

9.1 The public must be excluded from meetings whenever it is likely in view of the nature of the business to be transacted or the nature of the proceedings that confidential information would be disclosed. Likewise, public access to reports, background papers, and minutes will also be excluded.

9.2 Confidential information means

- (a) information given to the Council by a Government Department on terms which forbid its public disclosure or
- (b) information the disclosure of which to the public is prohibited by or under another Act or by Court Order. Generally personal information which identifies an individual, must not be disclosed under the data protection and human rights rules.

10.0 Exempt information – discretion to exclude public access

10.1 The public may be excluded from meetings whenever it is likely in view of the nature of the business to be transacted or the nature of the proceedings that exempt information would be disclosed provided:

- (a) the meeting resolves so to exclude the public, and that resolution identifies the proceedings or part of the proceedings to which it applies, and**
- (b) that resolution states by reference to the descriptions in Schedule 12A to the Local Government Act 1972 (paragraph 10.4 below) the description of the exempt information giving rise to the exclusion of the public.
- (c) that resolution states, by reference to reasons given in a relevant report or otherwise, in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

10.2 In these circumstances, public access to reports, background papers and minutes will also be excluded.

10.3 Where the meeting will determine any person's civil rights or obligations, or adversely affect their possessions, Article 6 of the Human Rights Act 1998 establishes a presumption that the meeting will be held in public unless a private hearing is necessary for one of the reasons specified in Article 6.

10.4 Exempt information means information falling within the following categories (subject to any condition):

- 1 Information relating to any individual
- 2 Information which is likely to reveal the identity of an individual.
- 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information).
- 4 Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or officer-holders under the authority.
- 5 Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
- 6 Information which reveals that the authority proposes –
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment
- 7 Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime

A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p>	
2			<p>EXCLUSION OF PUBLIC</p> <p>To identify items where resolutions may be moved to exclude the public.</p> <p>Item 15 – Miles Hill Primary School</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct</p>	
5			<p>APOLOGIES</p>	

Item No	Ward	Item Not Open		Page No
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>MINUTES</p> <p>To confirm as a correct record the attached minutes of the meeting held on</p>	1 - 6
8			<p>AREA MANAGEMENT REVIEW</p> <p>To receive and consider the attached report of the Director of Environment and Neighbourhoods.</p> <p>Time – 25 Mins (Council Function)</p>	7 - 10
9			<p>INTRODUCTION TO THE NE LEEDS POLICE DIVISION AND NPT ARRANGEMENTS AND PROPOSED STRUCTURE OF THE NORTH EAST LEEDS DIVISIONAL COMMUNITY SAFETY PARTNERSHIP</p> <p>To receive and consider the attached report of the North East Area Manager and West Yorkshire Police.</p> <p>Time – 15 Mins (Council Function)</p>	11 - 24
10			<p>COMMUNITY ENGAGEMENT</p> <p>To receive and consider the attached report of the North East Area Manager.</p> <p>Time – 15 Mins (Executive Function)</p>	25 - 40

Item No	Ward	Item Not Open		Page No
11			<p>2007/08 WELL-BEING FUND</p> <p>To receive and consider the attached report of the North East Area Manager.</p> <p>Time – 15 Mins (Executive Function)</p>	41 - 50
12			<p>WELL BEING FUND 2006/07 AND 2007/08 PROJECTS UPDATE</p> <p>To receive and consider the attached report of the North East Area Manager.</p> <p>Time – 10 Mins (Executive Function)</p>	51 - 54
13			<p>ACTIONS AND ACHIEVEMENTS REPORT</p> <p>To receive and consider the report of the North East Area Manager.</p> <p>Time – 10 Mins (Executive Function)</p>	55 - 60
14			<p>MOOR ALLERTON PARTNERSHIP UPDATE</p> <p>To receive and consider the attached report of the North East Area Manager.</p> <p>Time – 5 Mins (Executive Function)</p>	61 - 66
15			<p>AREA COMMITTEE WORKING GROUPS REPORT</p> <p>To receive and consider the attached report of the North East Area Manager.</p> <p>Time – 5 Mins (Executive Function)</p>	67 - 68
16		10.4 (1,3)	<p>MILES HILL PRIMARY SCHOOL</p> <p>To receive and consider the attached report of the North East Area Manager. An appendix to this report is designated exempt under Access to Information Procedure Rule 10.4 (1) (3).</p>	69 - 70

Item No	Ward	Item Not Open		Page No
17			<p>DATE AND TIME OF NEXT MEETING</p> <p>Monday, 4 December 2007 at 4.00 p.m. – Prout Conference Centre – St Gemma’s Hospice.</p> <p>MAP OF TODAY’S VENUE</p>	

This page is intentionally left blank

Agenda Item 7

NORTH EAST (INNER) AREA COMMITTEE

MONDAY, 15TH OCTOBER, 2007

PRESENT: Councillor M Lobley in the Chair

Councillors J Dowson, S Hamilton,
R Harker, V Kendall, M Rafique and
P Wadsworth

32 Declaration of Interests

There were no declarations of interest at this stage of the meeting.

A declaration of interest was made later in the meeting. (Minute no. 40 refers).

33 Apologies

Apologies for absence were submitted on behalf of Councillors Harris and Lancaster.

34 Open Forum

The agenda made reference to the provision contained in the Area Committee Procedure rules for an Open Forum Session at each ordinary meeting of an Area Committee, for members of the public to ask questions or to make representations on matters within the terms of reference of the Area Committee. On this occasion, no matters were raised under this item by those members of the public who were in attendance.

35 Minutes

RESOLVED – That the minutes of the meeting held on 10 September 2007, be confirmed as a correct record.

36 Matters Arising

Minute No 28 – North East District Partnership Update

Further to discussion regarding the Miles Hill School site, it was reported that a report was to be considered by the Scrutiny Board (City Development) on 20 November 2007. The report would concern school closures across the City.

Minute No 23 – Conservation Area Reviews

It was reported that the North West Inner Area Committee would be considering a report regarding the Meanwoodside Conservation Area at its November meeting.

Draft minutes to be approved at the meeting
to be held on Monday, 3rd December, 2007

37 Community Safety Update

The North East Area Manager submitted a report which provided Members with a summary of recent community safety actions and achievements, including the work of the Neighbourhood Wardens over the period April to August 2007.

The Chair welcomed Sandra Fowler to the meeting to answer Members questions regarding Community Safety. In brief summary, the following issues were discussed:

- Ginnel Closures
- Community Clean Ups
- The Community Safety Partnership – and the need to review and revise partnership arrangements.
- Fencing
- Fly Tipping

RESOLVED – That the report be noted.

38 Joint Area Review Update

The Director of Children's Services submitted a report which described the Joint Area Review process and outlined the timetable of activities in Leeds.

The Chair welcomed Shaid Mahmood, Locality Enabler to the meeting.

It was reported that the Joint Area review aimed to find out what life in the City was like for Children and Young People and how services from all sectors worked together to improve their outcomes. The Joint Area Review would focus on the vulnerable and replaced a number of previous inspections of services which in turn cut down on duplicated inspection areas.

Members were informed of the timescales for the Joint Area Review. It was reported that the main inspection of services would take place in the first two weeks of December with a report back to full Council in March 2008. The final report would be published in April 2008.

Further issues discussed in relation to the Joint Area Review included the following:

- The need to ensure that white children from deprived backgrounds were focussed on.
- The involvement of other partners including the Youth Service, Social Services, Education Leeds, Housing and West Yorkshire Police.
- Financial implications of the review.

RESOLVED – That the report be noted.

Draft minutes to be approved at the meeting
to be held on Monday, 3rd December, 2007

39 Leeds Strategic Plan

The Assistant Chief Executive (Planning, Policy and Improvement) submitted a report which detailed the draft strategic outcomes and improvement priorities proposed for the Leeds Strategic Plan 2008 -11. The report and an accompanying presentation provided the background to the development of the Leeds Strategic Plan and the planned consultation process. It was recommended that the Committee considered and commented on the draft improvement priorities and how they may influence the contents of the Area Delivery Plan.

The Chair welcomed Chris Edwards, Chief Executive, Education Leeds and Elaine Rey, Senior Project Officer to the meeting.

It was reported that the Leeds Strategic Plan would be used to set priorities in the City for the next 3 years and key issues included tackling worklessness and homelessness. The consultation process for the Plan was scheduled to run until December 2007 with a final version of the Plan to be presented to full Council March 2008.

Members discussed the following in relation to the strategic outcomes and improvement priorities:

- Thriving places – Prevention of re-offending should be tied in with the reduction of offending. Examples of working with prisoners were stated.
- It was felt that some of the outcomes and priorities may fall outside the remit of the Council. It was reported that at this stage, it was necessary to gather suggestions to plan and commission activity in relation to the Strategic Plan.
- How to involve the community.

Members were reminded of a questionnaire that was available to complete regarding the Leeds Strategic Plan.

RESOLVED – That the report be noted.

40 Evaluation of Youth Development Worker Post

The North East Area Manager submitted a report which provided Members of the Area Committee with an evaluation of the Youth Development Worker post which was funded through the Well-Being Fund.

The Chair welcomed Neil Bowden, Senior Youth Officer and Ian Jones, Senior Youth Worker to the meeting.

Ian Jones addressed the meeting. He informed Members of the volunteer programme which had been one of the project objectives of the Youth Development Worker post. Out of a total of 40 volunteers, 25 had gone on to

paid employment or other youth service programmes within the inner north east area. He also informed Members of the mapping exercise which had led to the production of the Yag-Mag; which promoted the provision of Youth Activities within the area. Further issues reported included the engagement of young people and the slight reduction in anti-social behaviour from young people in the inner north east area.

Ian Jones and Neil Bowden answered Members questions in relation to the Youth Development Worker post and general Youth Service issues. Subjects discussed included the Youth Council, the Youth Issues Group and the Youth Volunteering Course.

RESOLVED – That the report be noted.

(Councillor Harker declared a personal interest in this item due to his position as Executive Member for Learning)

41 Chapeltown Townscape Heritage Initiative

The report of the North East Area Manager described progress over the last 7 months on the development of the Chapeltown Townscape Heritage Initiative application to the Heritage Lottery Fund.

Issues discussed included the following:

- Training Plan – Recruitment and training of local people.
- Match Funding – A bid for £409,000 from the Council's Town and District Centre Regeneration Budget had been prepared.
- The proposed extension of the Chapeltown Conservation Area.

RESOLVED - That the bid to the Heritage Lottery Fund for the Chapeltown Townscape Heritage Initiative be supported, including

- The extension of the Chapeltown Conservation area;
- The bid for funds from the Town and District Centre programme for public area improvements.

42 2007/08 Well-Being Fund

The report of the North East Area Manager contained details of projects commissioned since the last Area Committee meeting and also the recommendations of the Well-Being Fund Working Group on new applications received. The Area Committee was asked to note the projects commissioned, and indicate if they were supportive of the new bids received. Appended to the report were details of small grants that had been approved and the Wellbeing fund current position for 2007/08.

Further information was requested on the bid for funding from the Lifeforce WizeMove project.

RESOLVED –

That the following decisions be made in respect of 2007/08 Well-Being allocations – revenue:

Commissioned Projects:

Volunteer Thank You Event 2007 – Ratified - £700

Non Commissioned Projects:

Lifeforce WizeMove project– deferred

43 North East District Partnership Update

The report of the North East Area Manager provided Members with a summary of recent actions and achievements of the North East District Partnership.

Issues discussed from the report included the following:

- Changes to administration boundaries – it was reported that following changes to the Police, PCT and ALMO boundaries, changes had also been made to move Area Management from 5 to 3 teams and proposals had been made regarding changes to the District Partnerships. The Area Committee would be subject to a further report regarding these proposals.
- Health issues relating to teenage pregnancy and the Tobacco Action Strategy.

RESOLVED – That the recent Actions and Achievements be noted.

44 Actions and Achievements Report

The North East Area Manager submitted a report which provided Members with an update on actions and achievements of the Area Management team since the last meeting. Also appended to the report was the Quarter Two update of the 2007/08 Area Delivery Plan.

The following issues were discussed:

- Community Centres – it was hoped to provide Members with the draft letting and policy pricing at the next meeting of the Committee.
- Community Engagement Events
- Area Delivery Plan - Safer and Stronger Communities - reducing crime and perception of crime – it was reported that leaflets had been produced and were awaiting to be delivered.

RESOLVED – That the report be noted.

45 Area Committee Working Groups Report

The North East Area Manager submitted a report which informed Members of issues raised at Area Committee Working Groups held since the last meeting of the Area Committee. This included feedback from the Youth Issues Working Group which was held on 14 September and the Well-Being Fund Working Group held on 18 September.

RESOLVED – That the report be noted.

46 Date and Time of Next Meeting

Monday, 3 December 2007 at 4.00 p.m.

Report of the Director of Environment and Neighbourhoods

To: All Area Committees

Date: December 2007

Subject: Area Management Review

Electoral Wards Affected:

All

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

The report outlines changes to Area Committee responsibilities and working arrangements agreed at the Council's Executive Board in November.

These will require amendments to the Council's Constitution which will be proposed in May 2008.

Area Committees are asked to consider the issues covered in the Executive Board report and comment on the proposed changes.

1.0 Purpose of This Report

- 1.1 The report introduces a report to the Council's Executive Board in November. The Board agreed a number of recommended changes to Area Committee responsibilities and working arrangements. Area Committees are asked to comment on them before changes are proposed to the Council's Constitution in the Spring.

2.0 Background Information

- 2.1 Attached to this report is the report presented to the Council's Executive Board in November. This refers to work undertaken by Cllr Chapman. Cllr Chapman's report and the Officer report to Executive Board were discussed with Area Committee Chairs in mid November. Copies of Cllr Chapman's report are available from Area Management staff or the author of this report.

3.0 Main Issues

- 3.1 The attached report brings various strands of work together under four headings:

- Area Committee Responsibilities
- Elected Members and Area Committees
- Area Management Teams
- Local Partnership Working Arrangements

- 3.2 Key points are:

3.3 Area Committee Responsibilities

- New Area Delivery Plans for the period 2008-11 will be produced, linked to the improvement priorities in the Leeds Strategic Plan. A report on a proposed framework for the plans will be produced for the next cycle of Area Committees. Committees will be asked to agree their local plan by June/July 2008. More time than usual is being allowed so that Committees can consider local priorities in the context of the new Leeds Strategic Plan and the greater range of service and function responsibilities they will have from the start of the next municipal year.
- Council Directorates will be asked to consult with Area Committees each year on local priorities to feed into annual budget setting arrangements.
- There will be an increase in the range and number of service and function responsibilities, grouped under six themes:
 - Community engagement and facilities
 - Community safety
 - Environment
 - Children and young people
 - Adult social care and healthier communities
 - Regeneration and development
- To link the new Children and Young People Plans function with the process for producing new Area Delivery Plans, Locality Enablers from Children's Services will prepare a report to the next cycle of Area Committees on this.

3.4 Elected Members and Area Committees

- A programme of briefings for Elected Members will be arranged for 2008 (and then annually) to help prepare Members for the new responsibilities that will come under the remit of the Area Committees.

3.5 Area Management Teams

- A structure review in the Regeneration Service will result in three area based teams to support the work of the 10 Area Committees as follows (working titles for three new areas):

North East	North West	South East
Inner East Inner North East Outer North East	Inner North West Outer North West Inner West Outer West	Outer East Inner South Outer South

3.6 Local Partnership Working Arrangements

- Due to changes in partner boundaries, concerns expressed about member involvement and the development of a new corporate planning framework the 5 District Partnership model will be changed.
- It is proposed that in the future:
 - The Area Committees will provide a local governance and accountability framework for agreed partnership collaboration through their new Area Delivery Plans which will be part of the Leeds Strategic Plan framework.
 - Officers from different agencies e.g. Council, PCT, Police, ALMOs will continue to co-operate and meet together based on the three areas with periodic meetings involving other local stakeholders such as business and voluntary sector representatives.

4.0 Council Policy and Governance, Legal and Resource Implications

4.1 Amendments to the Council's Constitution will be proposed in May 2008. Changes in relation to Area Committee responsibilities and working arrangements would then formally take effect after this.

4.2 Resource implications are covered by the council's annual budget setting process.

5.0 Recommendations

5.1 Area Committees are asked to consider the issues covered in the Executive Board report and comment on the proposed changes.

5.2 Area Committees are asked to receive reports in their next and subsequent cycle of meetings on Area Delivery Plan preparations, Local Children and Young People Plans and local partnership working arrangements.

This page is intentionally left blank



Report to the: North East (Inner) Area Committee

Date: 16th October 2007

Subject: Introduction to the NE Leeds Police Division and NPT Arrangements, and Proposed Structure of the NE North East Leeds Divisional Community Safety Partnership

Electoral Wards Affected:
 Burmantofts & Richmond Hill
 Chapel Allerton
 Crossgates & Whinmoor
 Garforth & Swillington
 Gipton & Harehills
 Harewood
 Killingbeck & Seacroft
 Kippax & Methley
 Moortown

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

1.0 Purpose of This Report

The purpose of this report is to update on how the new North East Leeds Police Division is operating and to consult on plans to invest further in Neighbourhood Policing Teams (NPT's) to better meet the needs of local people. The report also outlines the new amalgamation of the 2 (Stainbeck and Killingbeck) Divisional Community Safety Partnerships (DCSP) and its sub structures. The report is to be used to consult with the District Partnership and Area Committees on the proposed arrangements.

2.0 Background Information

- 2.1 The North East Leeds Police Division was formed through the merger of Killingbeck and Chapeltown Divisions in 2006. This followed force wide review, which has seen a number of Police Divisions merge across the region.
- 2.2 The rationale for merger was based on achieving a more efficient and effective use of strategic resources, coupled with the introduction of Neighbourhood Policing Teams across Divisions with devolved powers, responsibilities, and accountabilities to Inspectors of those teams.
- 2.3 North East Leeds was covered by the old Chapeltown Division and East Leeds was covered by the old Killingbeck Division. Through the District Partnership a Neighbourhood Management model was developed which saw the introduction of "Tasking Teams" in both North East and East areas.

- 2.4 With the support of the Area Committees, these inter-agency tasking teams brought together those professionals (and Ward Members) at a local level who have day to day responsibility to reduce crime and anti-social behaviour, and tackle environmental issues causing problems in neighbourhoods.
- 2.5 This report introduces the new arrangements for the Division and partnership working on community safety, seeking to build on the best practices from both the former Chapeltown and Killingbeck divisions.

3.0 Main Issues

3.1 Update on how North East Leeds Police Division is Structured and Operating

The history of strong performance at both Killingbeck and Chapeltown Divisions has continued at the new North East Division. The merger produced the opportunity to use identified best practice and to improve efficiency by removing historic cross border functional duplication. The following table summarises current performance across key areas and compares this against performance at the same point last year.

Fig 1

	Total Crime	PSA 1 Crime	Violent Crime	Criminal Damage	Theft of Vehicle	Theft from Vehicle	Burglary Dwelling	Burglary Other	Robbery
Cumulative total for year to date	15010	9680	2998	3508	533	1140	1545	1026	377
Cumulative total to this time last year	16180	10186	3330	3860	611	1448	1422	1016	387
% Difference	7.20%	-5%	1.10%	-9.10%	12.80%	21.30%	8.60%	1%	-2.60%

Whilst performance across the Division has improved, the creation of 5 new Neighbourhood Policing Teams (NPT'S) in 2006 removed historic boundaries that previously split communities providing an opportunity to further enhance partnership working through greater co-terminosity.

3.2 Proposed changes

West Yorkshire Police has now engaged a programme of change to the structure of Neighbourhood Policing and working shift patterns for officers across the Force. The key drivers for this are further enhancing partnership working, increasing public confidence, and delivering customer satisfaction in all areas of business. North East Leeds Division will build on the foundations for success laid down through the merger and is using the Force programme as an opportunity to make further changes to other local structures, linking these to the post merger implementation review.

As an overview Appendix A shows the proposed North East Leeds Divisional structure that will be implemented alongside the Force wide shift patterns and NPT changes. The following sections of this report will describe the new structure, its benefits, and the changes to Neighbourhood Policing locally.

3.2.1 North East Leeds Division Senior Management Team

Chief Superintendent Gerry Broadbent is the current Divisional Commander at North East Leeds and took over from Chief Superintendent Marc Callaghan who moved to Wakefield in September 2007.

Gerry Broadbent joined West Yorkshire Police in 1980 and was posted to Leeds City Centre where he spent time on uniform patrol, Vice Squad and CID. Promoted to Sergeant in Leeds, he was later promoted to the rank of Inspector at Chapeltown Division. In 2000 he was promoted to Chief Inspector at Criminal Justice Support before returning once again to Chapeltown as Chief Inspector Operations and then Detective Chief Inspector. Gerry Broadbent remained at Chapeltown once promoted to Superintendent. In June 2005 he moved to Corporate Review at Headquarters until he was promoted to the rank of Chief Superintendent 18 months later and fulfilled his long term ambition of returning to North East Leeds Division as Divisional Commander.

Superintendent Simon Atkin is the current Superintendent Operations. Simon joined West Yorkshire Police in 1990 and has worked throughout the Aire Valley and also the Operational Support Unit. As Sergeant he has worked on Patrol and CID and transferred to Bradford to become a Detective Sergeant. Following the Bradford Riots in 2001 he was temporarily promoted to the rank of Detective Inspector and was fully promoted a short time later. In 2003 he was promoted to the rank of Chief Inspector and has also worked as Detective Chief Inspector. Promotion in 2007 has led to his current position of Superintendent Operations at North East Leeds.

They are supported by a new dedicated head of Neighbourhood Policing, Chief Inspector Rod Wark, who is responsible for the co-ordination of the Inspector led NPT's. Most of Rod's 27 years service has been spent in Leeds Divisions and HQ Departments. The last year has been spent as C/I Ops at Kirklees, and the return to Leeds at North East Leeds Division represents a home coming of sorts.

There will be senior police representation available to attend the Area Committees in the future and are keen to engage on a regular basis with elected members.

3.3 Neighbourhood Policing Teams

3.3.1 Proposals to increase Neighbourhood Policing Teams and change working practices.

Neighbourhood Policing Teams across the Force are expanding their role and will move to take responsibility for all non-urgent calls including those dealt with through appointments. To support this, and to further facilitate partnership working arrangements, North East Leeds is proposing to restructure the current five NPTs into eight Inspector led NPT areas aligned to Wards or Ward clusters.

A total of 98 Constables will work within NPT's and this is almost a one hundred percent increase on the current strength. The current establishment of ninety eight PCSO's will remain unchanged.

The proposed clustering of Wards in some areas and the allocation of officers to NPT's is based on an analysis of Ward information relating to crime, ASB, calls for service to the police, geographic size, population, community diversity,

unemployment, educational attainment, and housing quality. Final numbers are yet to be agreed but the allocation of resources will match the needs of each community.

Changes to the structure of Neighbourhood Policing are being further enhanced by a Force generic shift pattern designed to ensure that cover is provided within each NPT area each day during both the day and evening. Final decisions about the evening working times have not yet been made but cover is envisaged between 0800 hours and 0100 hours daily. All these changes form part of a wider Force programme and we are currently working to a Force implementation date of the 7th January 2008. A copy of the new NPT structure can be found at Appendix B

3.3.2 New Contact Management Unit

In line with a further Force programme the Division will also establish a Contact Management Unit (CMU) from 30th October 2007. The unit will review calls for service other than Emergency and Priority calls, and structure an appropriate plan to deal with each call.

For a member of the public contacting West Yorkshire Police this will mean either the call dealt with over the telephone by a member of the CMU straight away, or arrangements being made by the CMU with the caller to agree a time for an officer to attend. One significant benefit of the new rota, in providing 7 day cover across each NPT area, is that calls will be allocated to local officers, with local knowledge and local ownership. Clearly this will be of benefit to a significant number of calls and incidents where problems are long standing.

3.3.3 Further benefits of the Proposals

The changes to call handling will not only improve the service to the public who call with non emergency problems, but it will enhance the ability of Response Teams to attend Emergency (15 minute) and Priority (1 hour) calls within target. This is already a strong area of performance and the Division attends 93.7% of Emergency and 88.7% of Priority calls within the target times. These results are comparable with other Divisions and further put into context when considered against the volume of calls attended. North East Leeds has the 2nd highest call volume across the Force and attends 13% of the total Emergency and Priority calls in West Yorkshire. Further improvement in call attendance will however increase the number of arrests of offenders present at the scene of incidents, resulting in more offenders being brought to justice and a direct increase in public confidence in the police.

The changes will also reinforce working relationships between departments and teams, and clarify roles and responsibilities. This will reduce gaps in cover and duplication of effort, maximising the effective use of our resources.

For the NPT's, a consistent local presence will lead to greater continuity in the response to solving longer term problems, and ownership of these manageable areas at Inspector level will give the control and direction needed to ensure officers are focussed with clear priorities that reflect the needs of the community and work of partners.

4.0 **Divisional Community Safety Partnership (DCSP)**

- 4.1 The DCSP will undertake a strategic role of priority setting strategic action planning, monitoring performance and overcoming challenges faced by its sub groups and tasking teams.
- 4.2 It is proposed that the DCSP continues to meet quarterly. The DCSP is to be chaired by Simon Atkin, the Superintendent of Operations and the administration by the Area Community Safety Co-ordinator(s) (the proposed Terms of Reference are attached at Appendix 3).
- 4.3 Members of the DCSP will be key stakeholders and must have strategic responsibility/leadership within their respective organisations and have the power to influence and make decisions. It has also been identified that local Ward Councillors sometimes feel a little detached from community safety and it is therefore proposed that each Area Committee nominate a Community Safety Champion as the key link between community safety and area committees thereby improving the links between partnership bodies and area committees.

5.0 **Thematic Sub Groups of the DCSP**

- 5.1 Consultation with key stakeholders/partners has taken place and agreement was reached to retain and strengthen the sub groups by reviewing and expanding the membership to the whole of the North East Police Division.
- 5.2 The themed sub group structure has been developed to incorporate the Safer Leeds Priorities and links to the Leeds Local Area Agreement (and in the future the Leeds Strategic Plan).
- 5.3 The structure consists of the following thematic groups:
- Burglary Sub Group
 - Vehicle crime and arson sub group
 - ASB Panel
 - Hate Crime sub group
 - Domestic violence sub group
 - Drugs and robbery sub group (new)
- 5.4 The thematic groups will be chaired by a representative of multi-agency partners, however each group will have an identified Police officer lead at Inspector level.
- 5.5 The sub groups will continue to work in hot spot areas identified via the Strategic Intelligence Assessment, referrals from the DCSP, Tasking Managers and local agencies knowledge. The groups will undertake an indepth examination of issues and use problem solving techniques such as the SARA model and PAT triangle, victim/locality/offender to develop appropriate actions in order to problem solve around the more intractable issues.
- 5.6 The thematic sub group chair alongside the Area Community Safety Co-ordinator will be responsible for the co-ordination of projects and delivery of local actions in the communities. The chair has overall responsibility of monitoring performance against targets and producing progress reports to the DCSP.

5.7 Intelligence

The Divisional Intelligence Unit will produce monthly summary reports on hot spot areas. The content of these reports are currently being reviewed by the chair of each sub group. The Police lead will be responsible for presenting the data at the meeting.

5.8 Funding

The thematic sub groups currently have £1,000 Basic Command Unit funding (Police) and have previously utilised Tasking funding (where available). It is important to stress that projects can be delivered in local areas with no additional funding, by maximizing better use of partnership resources and where appropriate re-aligning resources. Section 17 Crime and Disorder Act requires statutory authorities to consider reducing crime and the fear of crime in their daily activities.

6.0 Neighbourhood Management Tasking Teams

6.1 The purpose of the Neighbourhood Management Tasking teams is to build on the Police's successful tasking-led approach in identifying priority actions and to combine it with a tasking approach to tackling environmental issues across NE Leeds. The meetings are very operationally focused at which intelligence on crime and anti social behaviour and environmental/grime hotspots is shared. The relevant agencies meet together on a regular basis to agree a set of tasks for the weeks ahead. Any issues not able to be addressed by the tasking groups are referred to the more strategic themed or geographical groups.

6.2 Changes to Neighbourhood Management Tasking Teams

Under the merger and restructure of the North East Police Division it is proposed to realign the NPT with ward boundaries.

	Ward(s)	Inspector
NPT 1	Harewood & Wetherby	Marcus Griffiths
NPT 2	Moortown, Alwoodley, & Roundhay	Andrew Briggs
NPT 3	Chapel Allerton & IMPaCT area	Tony Reed
NPT 4	Gipton & Harehills	Nik Adams
NPT 5	Killingbeck & Seacroft	Nick Smart
NPT 6	Temple Newsam, Crossgates & Whimnoor	Craig Robinson
NPT 7	Garforth & Swillington Kippax & Methley	Elizabeth Belton
NPT 8	Burmantofts & Richmond Hill	Matt Davison

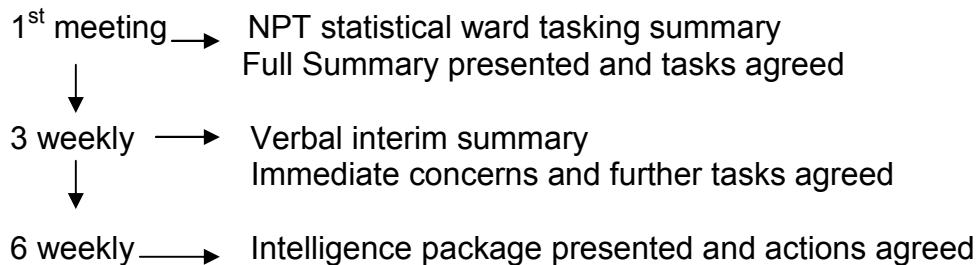
In order to strengthen neighbourhood management there is the need for a consistent approach across the whole Division which will enable stronger accountability and promote better leadership. It is proposed to align the existing tasking teams (8 in total) across the whole Division to the new Neighbourhood Policing Teams. Some of these meetings will be in two parts to reflect the distinctive parts of the NPT areas.

6.4 Chairing of the Meetings

Tasking meetings should be co-chaired by the NPT Inspector, and the relevant organisation taking responsibility for the environment . It is proposed that the Inspectors will chair the crime/asb aspects of the meeting and the co-chair grime and the environment. Where Neighbourhood Managers are in post they would be the natural co-chair.

6.5 Intelligence

The North East Divisional Intelligence Unit are reconfiguring the way they work so that 6 weekly intelligence analysis packs are produced for each NPT which will help support problem solving and targeting of resources at tasking meetings. Tasking meetings will be scheduled on a 3 weekly basis and sequenced by the NPT Inspector to coincide with the production of the report.



7.0 Budgets

The Area Committees in both Inner and Outer North East and East have been committing part of their well being funds for community safety initiatives and environmental issues. However tasking chairs should maximise existing resources to deliver actions by looking for create ways to get more from existing resources and take opportunities to increase capacity.

7.1 Membership

Membership should form a family of front line staff such as:

- Tenancy Support Officers
- Youth Workers
- Police/PCSOs
- Neighbourhood Wardens
- INM/AMT staff
- Local Ward Councillors
- ASBU Enforcement Officer
- Signpost
- Environmental Enforcement

Other agencies can be invited as and when issues arise. Local Ward Members have proven invaluable with their contribution to the meetings by bringing forward residents concerns and local community intelligence.

7.2 Community Intelligence

At present residents concerns are brought to tasking teams via local Ward Members, from community groups and forums. Research shows that the key to neighbourhood management and neighbourhood policy is that residents concerns should be more important in defining what is done than agencies assumptions. This outlines the need for strengthening the role of communities in including their intelligence into tasking to improve services at neighbourhood level which should then be fed back to residents. The outcomes of recently held community engagement events by Area Management and Area Committees will also form part of this intelligence and define what residents feel about their neighbourhoods.

8.0 **Recommendations**

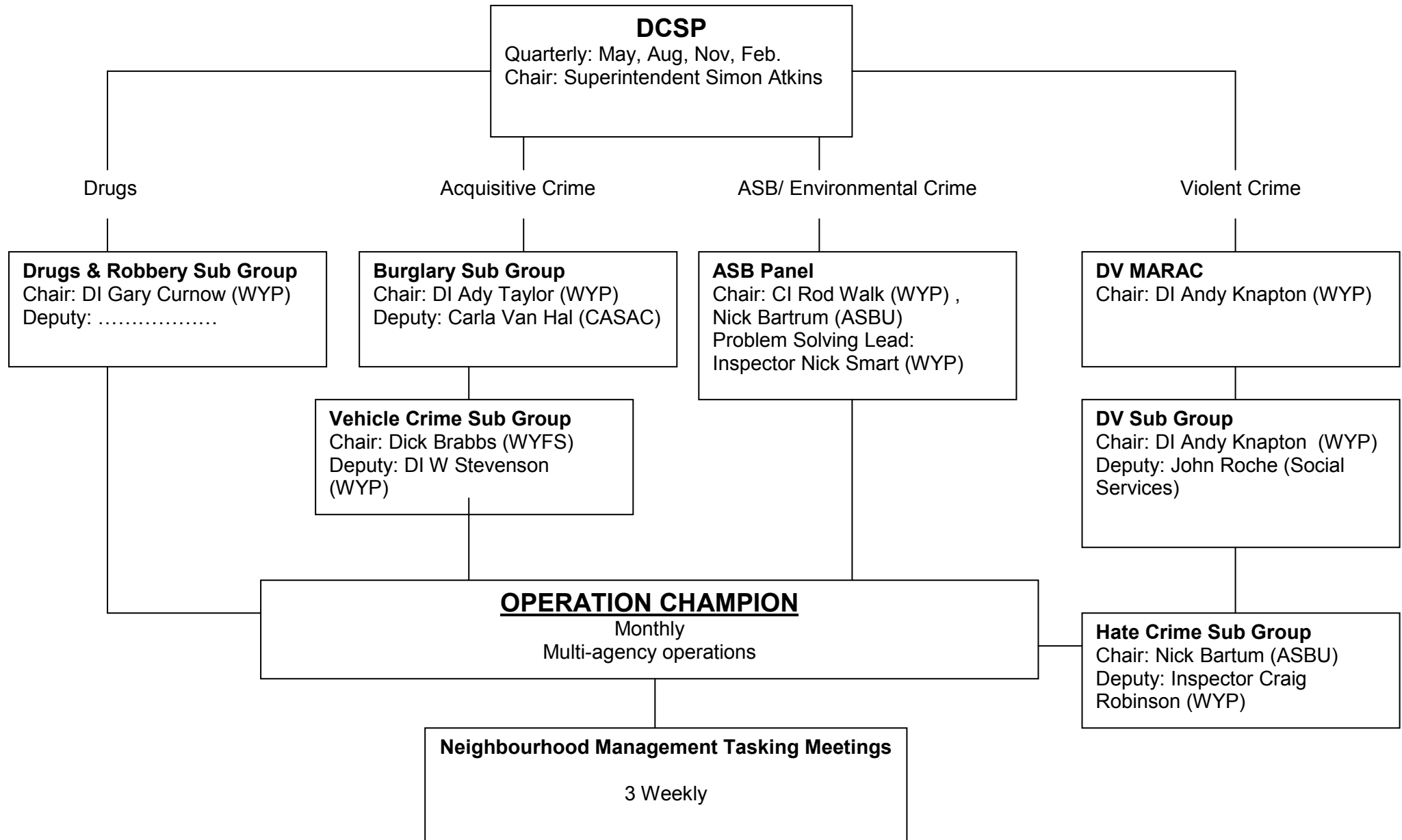
8.1 Members are asked to:

- comment on and note the new Divisional Police structure and NPT's
- comment on and note the new arrangements proposed for the DCSP, it's sub groups and tasking

Area Committees are asked to:

- nominate champions for community safety to be part of the DCSP

North East Division
Divisional Community Safety Partnership



13 Wards and 8 NPT Teams

Inspector Marcus Griffiths

Harewood & Wetherby Wards
Co-chair: ***to be identified***

1 x Joint Tasking Meeting

Inspector Matt Davison

Burmantofts Tasking:
Co-chair: Geoff Holloran

Richmond Hill Tasking:
Co-chair: Jack Benson

Inspector Nik Adams

Gipton Tasking:
Co-chair: Hayley Clifton

Harehills Tasking:
Co-chair: Anna Turner

Inspector Nick Smart

Killingbeck & Seacroft
Co-chair: Steve Vowles

1 Joint Tasking Meeting

Inspector Andrew Briggs

Moortown/Alwoodley/Roundhay
Co-chair: ***To be identified***

Roundhay
Co-chair: ***To be identified***

Inspector Tony Reed

Chapel Allerton
Co-chair: ***To be identified-
Rebecca Allchin?***

Inspector Elizabeth Belton

Garforth & Swillington
Kippax & Methley
Co-chair: Councillor Wakefield

Inspector Craig Robinson

Templenewsam:
Co-chair: Steve Lake

Cross Gates/Whinmoor:
Co-chair: Martin Hackett

TERMS OF REFERENCE FOR NORTH EAST LEEDS DIVISIONAL COMMUNITY SAFETY PARTNERSHIP

Background

The overall aim of the North East Leeds Divisional Community Safety Partnership (DCSP) is to secure sustainable reductions in crime and disorder, and address fear of crime in North East Leeds. The DCSP will achieve this aim through the development of appropriate sub structures, strategic problems solving, joint planning and implementing good practise.

Core Purpose of the partnership

The NE DCSP is responsible for delivering and supporting The Safer Leeds Crime and Disorder and the National Drugs strategies in local communities. The context in which the partnership operates should reflect the strategic objectives of the Corporate Plan and the Vision for Leeds. Priorities should reflect the Local Area Agreement and local Policing Plan.

Role of the partnership

- Directing and supporting the Neighbourhood Management tasking teams and sub groups to deliver key objectives and priorities
- Driving forward and continually developing the thematic sub groups and neighbourhood management tasking teams
- Carry out regular performance monitoring and renew action against targets
- Maximise provision of intelligence from the Police and other organisations to enhance the SIA
- Promote the delivery of Section 17 of the Crime and Disorder Act 1998
- Promote best partnership practices
- Ensure community consultation is co-ordinated and the communities have the opportunities to suggest solutions
- Examine what barriers to progress exist and how they can be overcome
- Maximise best use of resources
- Report to the Safer Leeds Executive and District Partnership

Chairing of the Partnership

The Superintendent of Operations will chair the meeting, administration will be carried out by the Area Community Safety Co-ordinator(s)

Membership

Members of the DCSP will be key stakeholders and must have strategic responsibility/leadership within their respective organisations

Name	e-mail address	Organisation
Supt Simon Atkin	sa8@westyorkshire.pnn.police.uk	WY Police

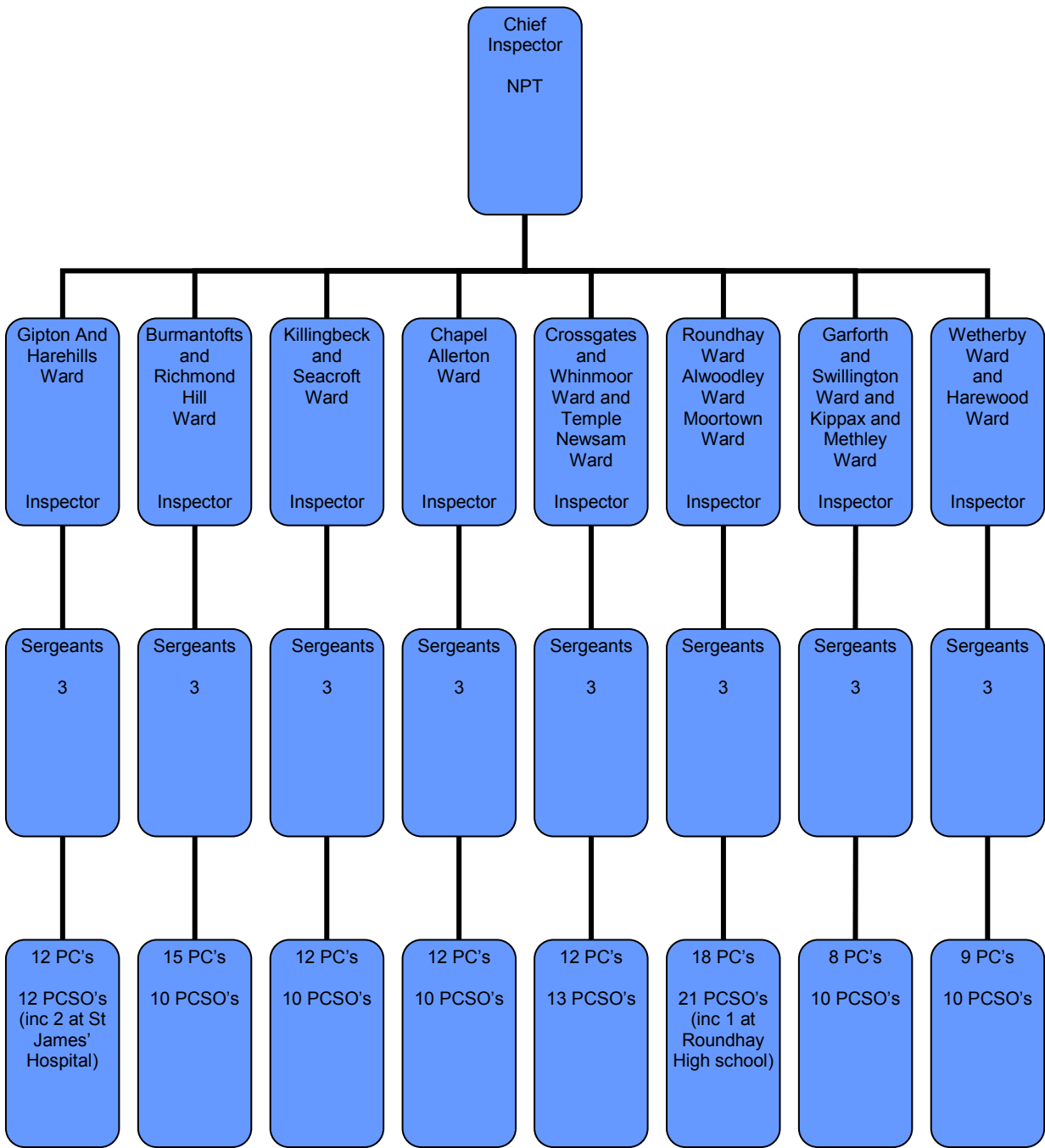
Rory Barke	rory.barke@leeds.gov.uk	NE Area Manager
John Woolmer	john.woolmer@leeds.gov.uk	Acting E Area Manager
Beverley Yearwood	beverley.yearwood@leeds.gov.uk	ACSC East
Sandra Fowler	sandra.fowler@leeds.gov.uk	ACSC North East
Dick Brabbs	dick.brabbs@westyorksfire.gov.uk	WY Fire Service
Nick Bartrum	nick.bartrum@leeds.gov.uk	ASBU
Steve Vowles	steve.vowles@leeds.gov.uk	ENEL Homes
Simon Costigan	Simon.costigan@leeds.gov.uk	Aire Valley Homes
Amanda Bradley	amanda.bradley@leeds.gov.uk	Education Leeds
Catherine O'Melia	Catherine.O'Melia@leeds.gov.uk	Youth Offending Service
Margaret Ambler	margaret.ambler@west-yorkshire.probation.qsi.gov.uk	Probation Service
		WYP Drugs & Offender Management
Social Care	shaid.mahmood@leeds.gov.uk ken.morton@leeds.gov.uk	Locality Enablers
PCT		
Insp Jim Croft	jc255@westyorkshire.pnn.police.uk	WYP – WNF
Principal Youth Officer		Youth Service
Community Safety Champions x 3		Area Committees

Meetings

The partnership meetings will be held quarterly. Set below are dates for the future meetings:

▪ Unit 1 Acorn Business Unit Killingbeck Drive Seacroft LS14
22 nd November 2007 at 2.00 pm
February 2008
May 2008
August 2008
November 2008
February 2008

North East Leeds Proposed Neighbourhood Policing Structure



This page is intentionally left blank



Originator: Sheila Fletcher / Hannah Rees
Tel: 2145875 / 2145872

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 3rd December 2007

Subject: Community Engagement

Electoral Wards Affected:
 Chapel Allerton
 Moortown
 Roundhay

Ward Members consulted (referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report presents the findings from the Planning For Real community engagement events undertaken in August and September. The report also seeks to evaluate the effectiveness of the engagement events and asks the Area Committee to consider the outcomes of the events, address the issues that have emerged and support proposals for the next events in Spring 2008.

Purpose of this report

1. The purpose of this report is to present the findings of the Planning for Real events held in each ward this Autumn to enable the Area Committee to evaluate the effectiveness of the events in helping to identify issues and priorities for the 2008/09 Area Delivery Plan which in turn will shape service delivery arrangements and influencing decision making.
2. The report seeks to inform Members about:
 - The extent to which the objectives of the event were met. Evaluating the effectiveness of the events can help the Area Committee to know whether the engagement methods used are genuinely helping them to respond to the public.
 - The extent to which the day met with participants expectations. A measure of success of the community engagement activity is whether local residents feel that we listen, inform and involve them.
 - General feedback on venues, publicity and promotion and how resources have been spent.
 - Proposals to improve future engagement events.

Background

3. The Area Committee has made a commitment to empower local people to have a greater voice and influence over local decision making and delivery of services and to build the role of the voluntary, community and faith sectors. This is an identified priority in the current Area Delivery Plan and is indeed integral to the objectives of establishing Area Committees.
4. At its meeting in June 2007 the Area Committee agreed a practical framework for community engagement that sets the foundation for consistency, good practice and that contributes to improving service delivery. This framework has been used to develop and implement the Planning For Real events that took place this Autumn.
5. Members will recall at the last Area Committee meeting the presentation on the Leeds Strategic Plan (LSP). This is the Council's new corporate planning framework and will set out the key Council priorities and delivery actions for the period 2008-2011. The LSP will bring together the themes in the existing Vision for Leeds, Local Area Agreement and Regeneration Plan to provide an integrated framework geared to tackling neighbourhood needs across Leeds.
6. It is suggested that the Area Delivery Plans from next year are also developed for the period 2008 -2011 and that these plans are informed and linked both thematically and in terms of strategic outcome measures to the LSP. This will enable Area Committees to focus and contribute to the service improvement priorities in the LSP of most relevance to individual committee areas with greater levels of cohesion and reference to strategic service prioritisation. How this linkage is made is the subject of discussion and is not clear at this stage. It is worth the Area Committee bearing this in mind in the context of this report.

Autumn Planning Ahead Events

7. The Area Committee agreed in June 2007 to hold three community engagement events per ward per year. Members were consulted on the dates, times and venues for the first set of events that took place in September and October. All wards chose to hold 'planning ahead' style events. These consisted of tables with large scale ward maps set around the room. Each table had a different theme – for example, young people. Residents were asked to use flags to highlight where issues were located in the ward. Some of the flags had ideas on them already for residents to use – for example, anti-social behaviour. Others were blank for residents to complete themselves. There were officers in attendance from different Council departments, statutory and voluntary sector partners. They helped facilitate residents to identify their issues and to provide general advice and information.
8. Over 500 issues were collated from the three events. These will help inform the priorities for 2008/09 Area Delivery Plan, and are evaluated in more detail later in the report. On the whole it appears that the events have been successful with relatively high levels of interest and attendance. A full, detailed report of each ward event has been provided to members through individual ward meetings. In addition, letters have gone out to all the residents and groups who attended each event giving examples of how we are dealing with the issues they raised. Further evaluation will be fed back to the participants and the wider community at the March events. The dates of the events and attendance at each venue was as follows;

Ward	Venue, date	Attendance
Moortown	11 th September 3 pm - 7pm Carr Manor School	49
Roundhay	13 th September 3.30 - 7.30 pm Roundhay High School	76
Chapel Allerton	22 nd October 3 pm – 7 pm Space@Hillcrest	53

For a breakdown of the respondents by age, ethnicity and gender please refer to Appendix 1.

Moortown

9. The total number of residents that attended was 49 with males outnumbering females by one third. The Extended Services Coordinator and school staff helped promote the event throughout the school and made arrangements for a number of students to be involved in the Planning for Real exercise at the beginning of the event. A substantial number of attendees were under the ages of 17 and over 45, with few residents between the ages of 17 – 44 years. The event captured a strong mix of ethnic minority groups largely from the under 17 age group reflecting the students who attended. The event took place in the school hall. Compared to the other events, attendees did not stay at the event once they had carried out the flagging exercise. The hall is quite large and this may have discouraged residents from staying long because of the lack of atmosphere.

Roundhay

10. The total number of residents that attended was 76 with males outnumbering females by one quarter. The Extended Services Coordinator and school staff helped promote the event and a number of young people attended from Roundhay High and Kerr Mackie Primary School. Generally there was a good representation from all age groups with the exception of 17-29 years. The ethnic breakdown is representative of the Roundhay ward. Similar to the Moortown event, the Roundhay event took place in the school hall, however it was possible to partition the hall creating a smaller space and livelier atmosphere which encouraged people to stay longer and chat with each other and the officers, and members in attendance.

Chapel Allerton

11. The total number of residents was 53 with females outnumbering males by almost two thirds. There was under representation of the under 29 years age groups. The ethnic breakdown illustrated in the graph is reflective of census statistics. The venue was Space@Hillcrest on Cowper Street, Chapeltown. On the night, residents feedback was that they did not feel safe approaching the venue. This was exacerbated by anti-social behaviour in the area which intimidated some attendees.

Comparison with previous forum arrangements

12. The Area Committee has previously engaged with local people through traditional forum style meetings. In the report that was presented to the Area Committee in June 2007, a review of these arrangements suggested they had not been particularly effective in terms of encouraging wider participation, or enabling residents to feel they were influencing decision making as they did not particularly link with the work of the Area Committee through the Area Delivery Plan priorities. The table below highlights previous forums and attendance rates, and provides a useful comparison with the recent events. The attendance figure of 67 is attributed to a 'market place' style event, thus further demonstrating that there is greater interest and participation when engagement activity is planned in such a way that is interactive and user-friendly.

Area	Date	Attendance
Chapelton Forum	6 th June 07	11
	20 th September 06	6
Chapel Allerton Village Forum	26 th June 06	67
	8 th November 06	14
Meanwood Forum	5 th December 06	13
Roundhay	26 th March 07	8
Moortown	25 th October 05	28

13. In addition the recent events seem to demonstrate that they reached a more varied audience both in terms of age and their general interests in their community. For example, residents that attended the Roundhay event ranged from ages 9 – 80 years. There is still work to do to target residents in the 25 – 45 year bracket as these were under-represented at all three events. A number of residents attended who had not been to the previous forum style events nor were members of community groups and these individuals are usually hard to reach when publicising community engagement events.

Publicity

14. The events were well publicised through coverage in the local media, huge banner near the venue, flyers, radio, posters, email and via local community groups and partners working with the community. For a full, detailed list of the publicity see appendix 4.
15. It was not possible to get flyers printed and distributed to all households across the inner area. During the initial planning it was felt this would be too costly, and following discussion, not convinced that flyers are the most effective method of getting the message across. Instead it was agreed to focus on targeted distribution of flyers via the Chairs of community groups who were asked to advertise the events at their next meeting, and distribution at some community buildings. Eye-catching posters were produced and displayed across the wards, including GP surgeries, supermarkets, schools, libraries and shops. However comments from residents who attended indicate they were not displayed sufficiently to attract attention. For an analysis of residents comments on publicity please see appendix 2.

Evaluation sheet findings

16. A short evaluation form was handed out at each event. A total of 45 forms were completed. Overall when asked whether the event allowed them to give their point of view, 80% answered yes. Encouragingly respondents indicated that they had enjoyed the event and understood its purpose. Particular strengths of the events included the availability of council officers and Members, and the interactive nature of the events. The majority of residents indicated they would want to attend future events.

Priority themes

17. The Area Management Team are currently undertaking a full evaluation of the issues raised by residents to inform the priorities for the 2008/09 Area Delivery Plan. As there are over 500 issues, this is quite an in depth exercise. However, it has been possible to undertake a headline appraisal of the issues now and for the Area Committee's information, these are presented in appendix . These are the themes and issues that appear to be raised the most often by residents across each ward. There are ward variations.
18. Because of the nature of the events, a wide range of issues were raised, not all of which are within the remit of the Area Committee or indeed the Council to resolve. Others are aspirational ideas that require further investigation regarding their feasibility, resourcing, and strategic fit before considering them for the Area Delivery Plan. Others are specific service problems relating to an area which have been referred to the relevant department to deal with immediately.
19. There was good commitment from council departments and other agencies in terms of attendance and input to the events. This has strengthened relationships between them and the Area Management Team which will help in delivering co-ordinated services in the inner area in the future. In addition we have shared the findings from the events with colleagues across the Council to help inform their service planning – for example, the priorities under children and young people have been passed on to Children's Services for use in the emerging North East Children and Young People's Plan.

Spring Events

20. The Area Committee agreed at the June 2007 meeting that the focus of the spring events would be to monitor the progress of the 2007/08 Area Delivery Plan, and to see feedback on what we have done so far with the issues they raised at the Autumn events. This could include residents seeing a draft Area Delivery Plan, however this will depend on the timetable and links between this and the Leeds Strategic Plan, which is still emerging.
21. The Area Committee is requested to endorse this as the focus for the events so that the Area Management Team can begin making arrangements. The team will also come up with ideas for making the event as interactive as possible for residents, as a follow up to the planning ahead format at the previous event. These will be discussed with ward members at the regular ward member meetings.
22. In addition the Area Management Team will be working with Members looking at lessons learnt from the recent events. This will include looking at publicity and ways to encourage greater attendance. If the Area Committee wishes to consider door to door leaflet delivery for future events, the total cost to print and deliver to approximately 30,000 households is £1,749 when delivered as an insert in the Leeds Weekly News. It is worth noting that resident feedback suggests this may not be the most effective method of communicating, as the majority of free leaflets delivered this way are considered junk mail.
23. In conclusion, resident feedback indicates that the foundations for effective community engagement have been put in place. A number of themes and priorities are emerging that will be incorporated into the 2008/09 Area Delivery Plan which will enable the Area Committee to demonstrate how they are empowering local people to have a greater voice and influence over local decision making and delivery of services in the inner north east area.

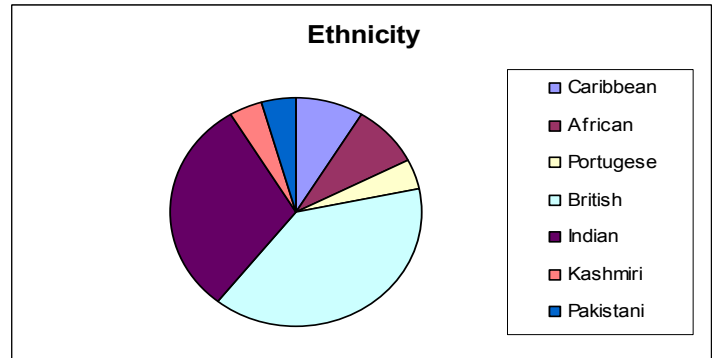
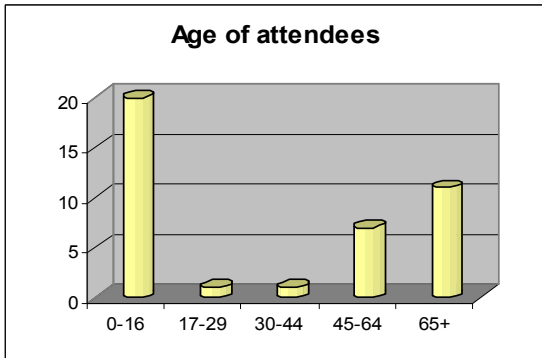
Recommendations

24. The Area Committee is requested to:
 - a) note the contents of this report
 - b) endorse the theme and focus for the Spring events

Moortown

Total number of attendees = 49

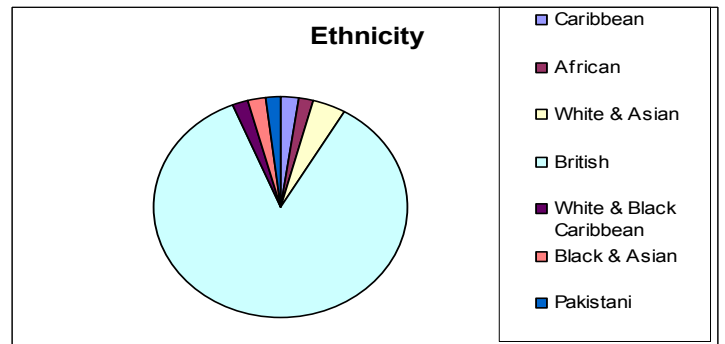
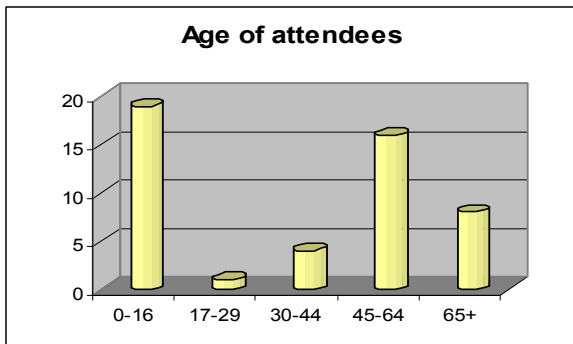
26 out of 49 attendees completed the gender question. Of these the breakdown was 62% male to 38% female
 23 attendees out of 49 told us their ethnicity.
 40 out of 49 attendees completed the age question.



Roundhay

Total number of attendees = 76

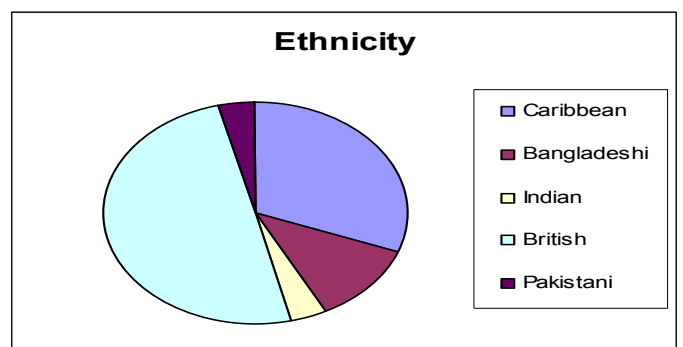
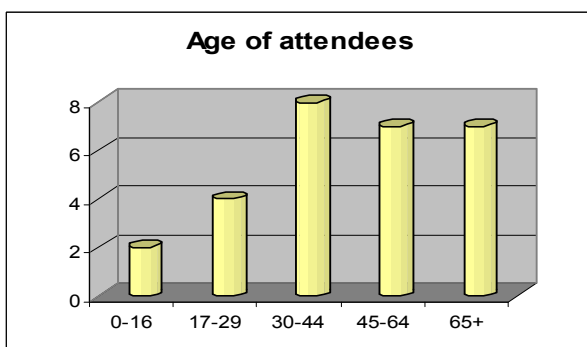
48 out of 76 attendees told us their gender, age and ethnicity. Of these the gender breakdown was 56% male to 44% female.



Chapel Allerton

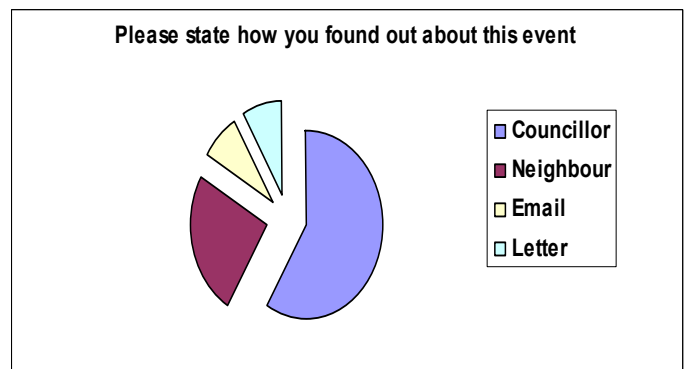
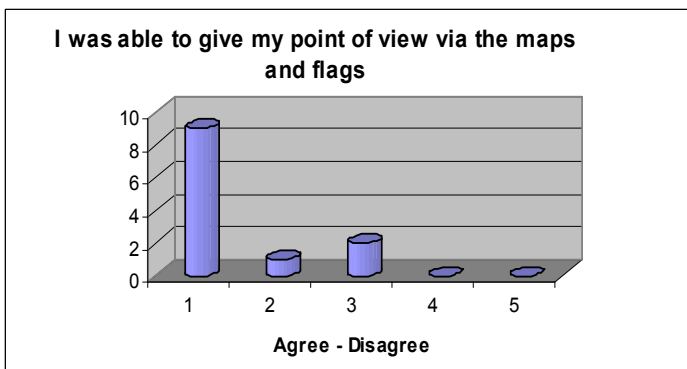
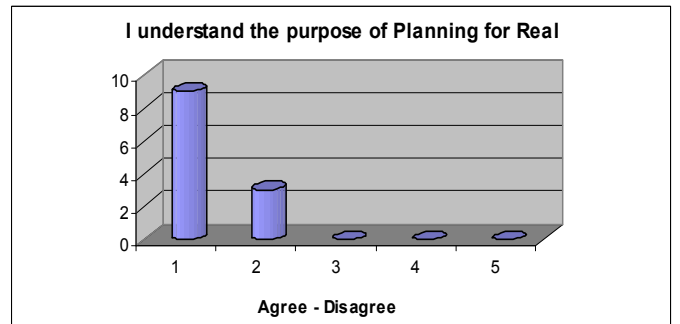
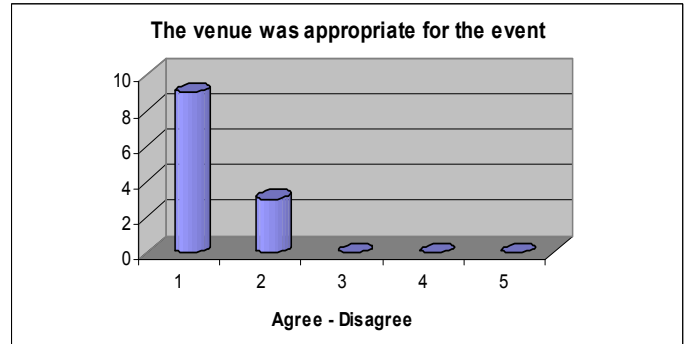
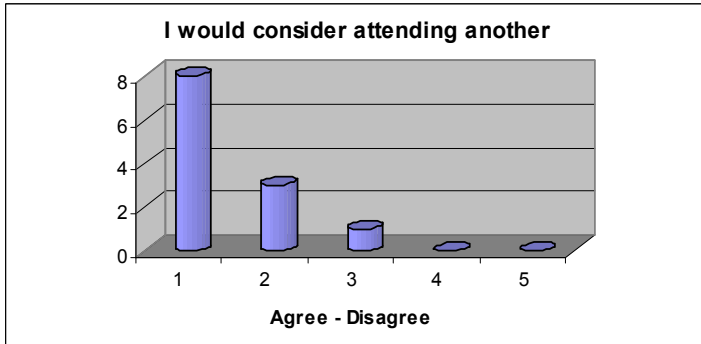
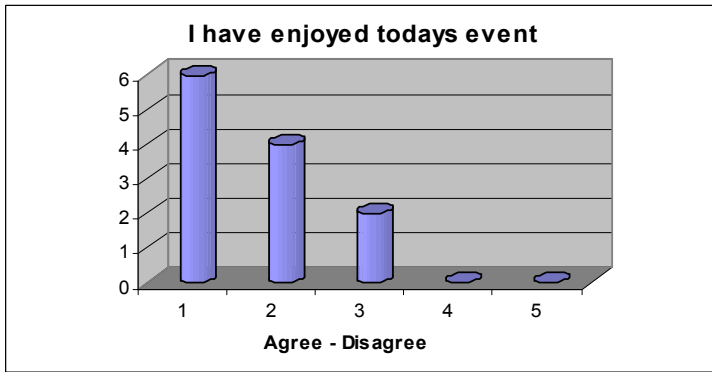
Total number of attendees = 53

26 out of 53 attendees told us their gender and ethnicity. The gender breakdown was 27% male to 73% female.
 28 out of 53 attendees told us their age.

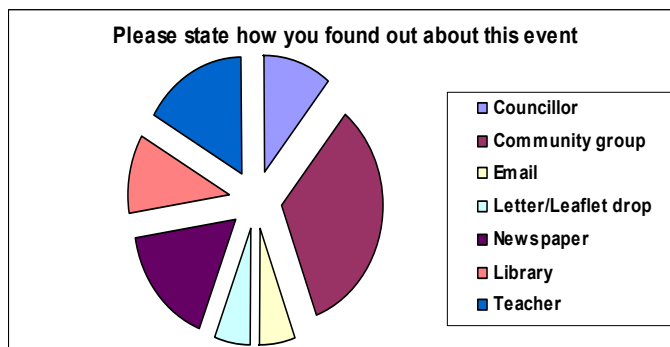
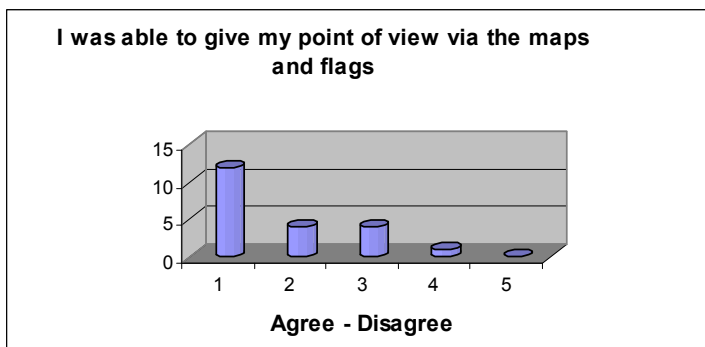
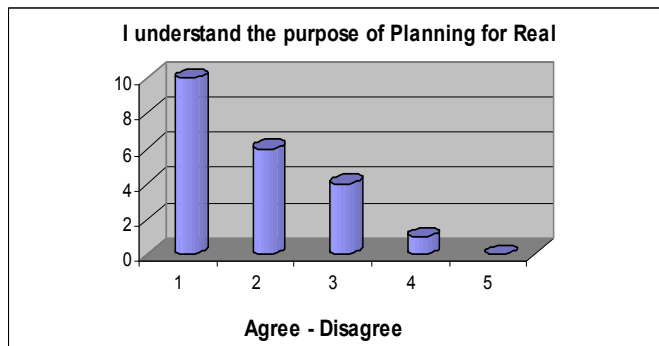
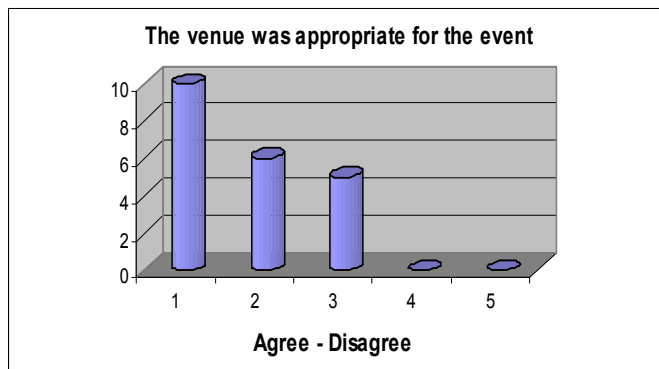
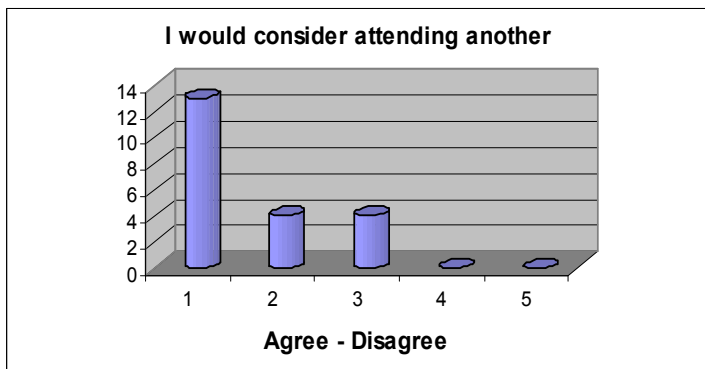
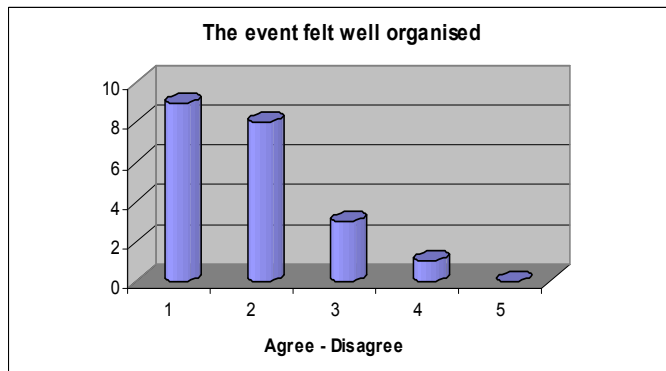


This page is intentionally left blank

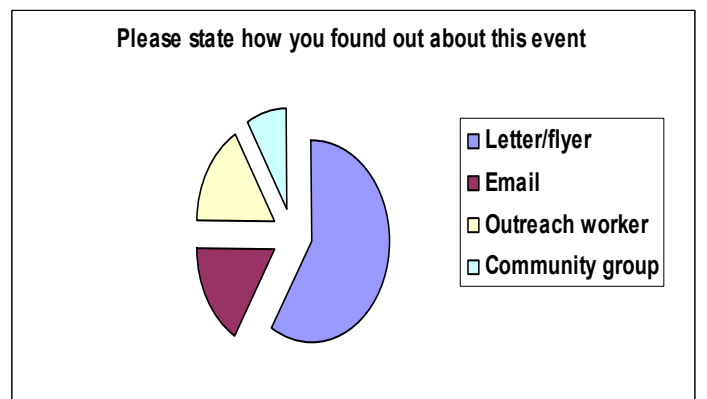
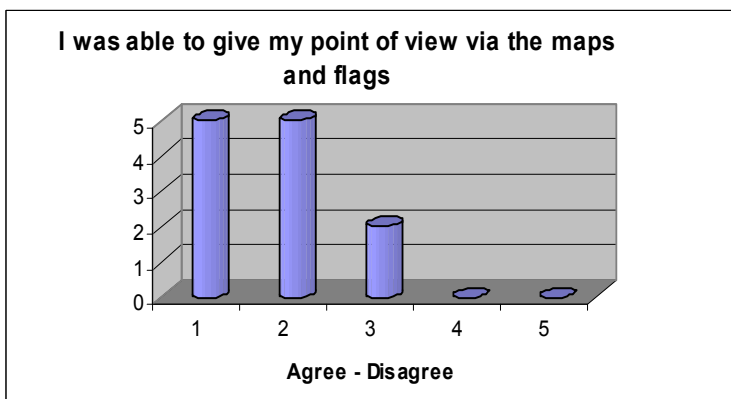
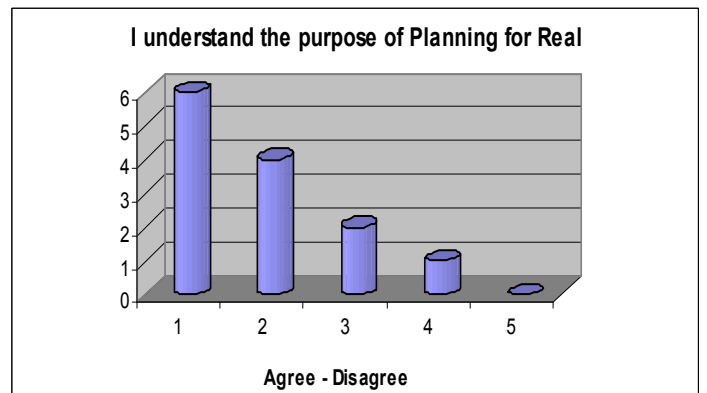
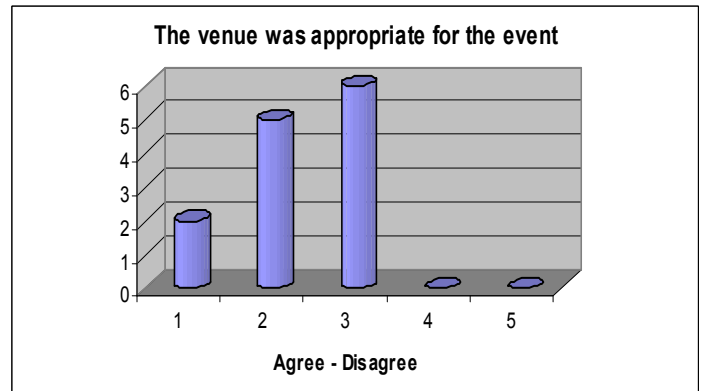
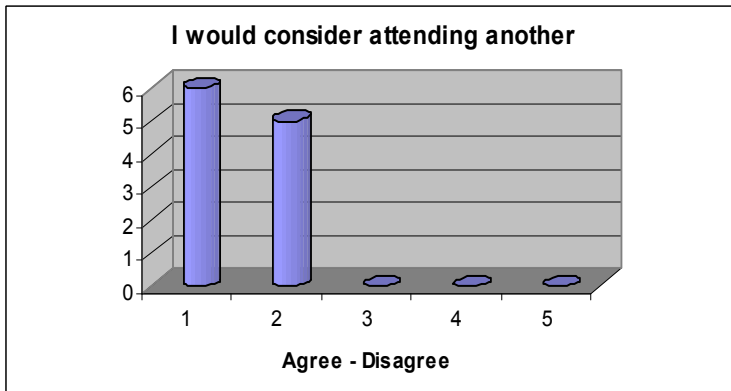
Moortown's Evaluation Results – completed by 25% of attendees



Roundhay's Evaluation Results – completed by 28% of attendees



Chapel Allerton's Evaluation Results – completed by 24% of attendees



This page is intentionally left blank

PRIORITY THEMES

Moortown

1. Community Safety

- ASB x 10
- Burglary x 6
- Speeding traffic x 4
- Vehicle crime x 4

2. Community

- More opportunities to be involved in decision making x 6
- Community meeting places x 8

3. Culture

- Space for public art x 3
- Live music events x 7

4. Health & Well-Being

- Access to affordable sports facilities x 8

5. Children & Young People

- Youth services required here x 7
- More access to extended schools x 8

6. Environment

- Litter x 8
- Improvements to green spaces x 11

Roundhay

Community Safety

- Speeding traffic x 11
- ASB x 12
- Problem drinking/drug dealing x 5

Community

- Notice boards required x 4

Culture

- Live music events x 3
- Space for public art x 5

Regeneration

- Empty properties/derelict site x 16
- Improve road & pavement surfaces x 11
- Car parking problems x 6

Health & Well-Being

- Access to indoor & outdoor leisure facilities x 11

Children & Young People

- Youth services required here x 10
- Access to extended services x 7

Environment

- Litter x 24
- Review of defined conservation areas x 12

Chapel Allerton

Community Safety

- Speeding traffic x 6
- School crossing x 5
- ASB x 9
- Low perception of this area x 4
- Don't feel safe here x 10
- Problem drinking/drug dealing x 6
- Light controlled crossings x 4
- Parked cars blocking bus stops x 5

Community

- Notice boards required x 4
- Community meeting places x 19
- Locally run garden/transport services x 6
- More opportunities to be involved in local decision making x 6

Culture

- Live music events x 4
- Space for public art x 4
- More green space x 3

Enterprise & Economy

- Support for businesses required here x 6
- Bank/free cash point required here x 2

Regeneration

- More consultation with residents prior to planning x 9
- Cycling facilities x 5

Children & Young People

- Youth services required here x 15
- Access to extended services x 5
- Intercultural & faith activities x 2

Environment

- Improve recycling facilities here x 15
- Illegal dumping of refuse x 3
- Litter x 6
- Trees, shrubs, flower beds required x 8

This page is intentionally left blank

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 3rd December 2007

Subject: 2007/08 Well-Being Fund

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Ward members consulted
(referred to in this report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report contains details of projects commissioned since the last Area Committee meeting and also the recommendations of the Well-Being Fund Working Group on new project applications received. The Area Committee is asked to note the projects commissioned, and indicate if they are supportive of the new bids received.

Purpose of this report

1. The purpose of this report is to update the Area Committee on projects that have been commissioned since the last meeting when this approach was agreed. It also presents proposals for consideration that have been received as grant applications rather than been commissioned to deliver an action from the Area Delivery Plan.
2. Since the last meeting on 15th October two new commissioned projects have been developed. Two non-commissioned projects have applied for Well-Being Fund support. The recommendation of the Well-Being Fund working group is included to aid the Committee in decision making.
3. The report also updates the Committee on small grants approved since the last meeting, attached as appendix 1.

Background

4. At the March meeting the Area Committee agreed to split the Well-Being Fund between the themes identified in the Area Delivery Plan 2007/08 and also set aside some of the funding for ward based projects. The Area Committee then agreed to take a commissioning approach with the theme funding in order to implement projects that specifically deliver activities to achieve one or more of the actions identified in the plan.
5. Appendix 2 details the projects commissioned and approved by the Area Committee so far this year.

Revenue commissioned projects

Children and young people theme

Northern School of Contemporary Dance 'Reach!' project (INE.07.25.LG)

6. The Dance School have developed a partnership with Carr Manor High School (CMHS) and intend to run weekly creative dance sessions for pupils of all ages and abilities at the school. Sessions will be delivered by a School of Dance teacher and a CMHS teaching assistant throughout term time as part of CMHS Extended Services provision. The project will begin in January 2008 and will be delivered over the course of 3 full school terms, finishing in December 2008. The work will culminate with a public performance at the Dance School's Riley Theatre. Approximately 400 pupils will access dance through this project. Another aim of the project is to enable staff at the school to deliver dance activities beyond the School of Dance's involvement. This will be done through extending access to professional dance training for CMHS PE teachers and 2 dance workers recently engaged by the school so they can continue with the project once the School of Dance involvement ends.
7. The project will directly contribute towards achieving actions A1, A4, & A7 in the Area Delivery Plan and through working with Carr Manor, will be targeting young people from priority neighbourhoods including Beckhill and Chapeltown. **Total to ratify - £2,608**

Economic development and enterprise theme

Oakwood Clock Farmers Market (INE.07.28.LG)

8. A group of local residents in Roundhay have formed the Roundhay Environmental Action Project (REAP) in order to set up a regular Farmers Market in Oakwood at the Oakwood Clock. The market will take place once a month on a Saturday morning. There will be stalls selling local produce (within a 30 mile radius of Leeds) and stalls providing information and advice about sustainable living. The project steering group includes the Chair of Oakwood Traders Association. The funding will be used for set up costs – publicity, initial market license, initial insurance payment, subscription to FARMA and a website. Once the market is up and running the ongoing costs will be paid for from fees that they will charge to the farmers/producers.
9. The project will address ADP priorities – P4, to improve the quality of the local environment, P6 – empowering local communities as the idea and planning has been done by local residents. It will also contribute towards action D1, the economic regeneration of Oakwood district centre. **Total to ratify - £1,184**

Non commissioned projects

10. The following projects were received as grant applications. The Well-Being Fund working group met and discussed the applications, their recommendations are contained below. The Area Committee is requested to consider each application and indicate if they support the amounts recommended by the working group.

Children and young people theme

Lifeforce WizeMove project (INE.07.20.LG) requesting £6,801

11. The Area Committee will recall this project was discussed at the last meeting where it was deferred back to the working group. The Area Committee asked for the following questions to be answered:
 - Of the 5 spaces available, only 2 young people have been identified so far. Have others been identified and if so, where do they live?
 - What are the implications if this application is unsuccessful? Have they applied to any other sources of funding?
 - What are the schools views on the project?
12. The schools that have been involved are Roundhay High, Carr Manor High, Abbey Grange and Copperfields. Extremely positive feedback from Roundhay, Carr Manor and Abbey Grange has been received. Some examples are:
 - The small size of the group creates the right atmosphere for young people who would normally be disruptive
 - Attendance levels and behaviour of the individuals have improved in school following LifeForce project intervention
13. Lifeforce have not identified 3 students to fill the remaining places yet. They are waiting for a response to this Well-Being Fund application. LifeForce have not applied elsewhere for funding and will not be running the programme if the application is unsuccessful.

14. **Recommendation** – The working group considered the additional information provided, including the feedback from the schools. The working group supports the aims of the programme, however felt that a number of similar projects have already been commissioned this year under the children and young people’s theme. They would also have liked to see the organisation approaching other funders for support, and to develop partnerships with other similar organisations offering similar programmes in the area. On this basis, the recommendation is to decline the funding application. **Recommend – no contribution.**

Safer stronger communities theme

Community Mediation Service (INE.07.26.LG) requesting £843

15. For the last 3 years Mediation Leeds has had a service level agreement with East North East homes Leeds to deliver community mediation to tenants who are in dispute with their neighbours. However there is no provision for tenants in private rented properties or owner occupiers. In 2006/07 they received 19 referrals from the inner north east area which could not be dealt with because they were for private properties. This project would provide the funding for up to 15 hours mediation (approx 6 enquiries and 2 cases) for cases that are referred for the remainder of 2007/08.
16. **Recommendation:** There is not a specific action in the ADP that this would directly contribute towards, however the types of neighbour dispute that is dealt with has links to anti-social behaviour, crime and improving the quality of life for residents in the area. Therefore it indirectly contributes to actions B1, B5, B14 and B16. **Recommend - £843 contribution.**

Capital

Friends of Wyke Beck Woods – bridge and fence project requesting £13,285

17. This project will build a bridge across the Wyke Beck where currently there is only a crossing over a concrete covered sewage pipe. The new bridge will be suitable for pedestrians, pushchairs, bikes and wheelchairs. In addition the project will improve the existing fencing and install a kissing gate. Yorkshire Water have committed £5,000 towards the project. The rest is requested from the Well-Being Fund, giving a total project cost of £18,285. The project is expected to be completed by Summer 2008. The project will enable people to enjoy walking over and around the Beck. By encouraging more people to use the area, this will discourage anti-social behaviour in the area.
18. **Recommendation:** The project will contribute towards the ADP objective to improve the environmental appearance of targeted areas. The working group would like to see the friends group identify and apply for other sources of funding to meet the fencing elements of the project. A further application to the Well-Being Fund for the other costs would be welcome if the group can demonstrate they have applied elsewhere and not been successful. **Recommend – £7,000 contribution for the design, construction and erection of the bridge.**

Recommendations

19. The Area Committee is requested to note the contents of this report and;
 - a) ratify the commissioned revenue projects
 - b) indicate if they support the amounts recommended by the working group for the non commissioned projects both revenue and capital

WELL BEING FUND SMALL GRANTS APPROVED

INE.07.07.SG – The Leeds Gathering 2007

Leeds Irish Arts Foundation is a community based project providing access to Irish arts, traditional music and cultural activities. The Leeds Gathering is a 10 day celebration of traditional Irish music and arts taking place during November 2007. It will include a broad cross section of Irish arts and culture: community workshops, displays and concerts with high profile professional artistes, a play, guest musicians from Ireland, literary events, lectures, talks and the screening of an Irish film and documentary.

The project will be locally developed to include a community based partnership programme of Irish artistic and cultural classes, training sessions, workshops and events in the inner NE and NW of the City. In Chapel Allerton this will include a number of community events at the following venues – Chapel Allerton Arts Centre, Chapel Allerton Library and Holy Rosary Primary School.

A grant of £200 was awarded to the organisation.

INE.07.08.SG – Roman Avenue Garage Site

The garage site is on the West Park Estate in Roundhay which is currently an eyesore to the local community. There are 12 garage plots on the site – 7 garages are leased and will remain but there are 5 that are no longer leased which are in state of disrepair, completely full of rubbish and which contain asbestos. ENEhL are going to clear the site of all rubbish and debris so that the 5 remaining plots can be leased out. Green bowtop fencing will be installed at both sides of the access road and a lockable gate will be installed to prevent unauthorised access. By completing these works the whole area will be improved and the potentially hazardous asbestos will be removed. By clearing and securing the site it will also prevent future flytipping activity. Residents will then have the opportunity to apply for a plot on which to erect a garage as there is limited off road parking in the area.

Total costs for the project are £3525 which are broken down to cover 1.2m bowtop green powder coated fencing (£2736) and a gate/barrier (£789). A grant of £500 was awarded to ENEh towards the total costs of the project.

INE.07.09.SG – Leaffield Towers Environmental Project

Leaffield Towers is a multi-storey tower block situated in Moortown. During an estate walkabout by ENEhL there were two small areas identified as causing an issue around litter collection and being unsightly. The areas are overgrown and regularly have to be cleared of litter. ENEhL therefore proposed works to clear some areas of vegetation, membrane and mulch. They will then improve the areas by laying flagstones and planting low growing shrubs. These works are a result of consultation with the residents group and form part of a larger project to enhance the area around the block for both residents and visitors to the area. The total cost of the project is £700. A grant of £350 was granted towards the cost of these improvement works.

INE.07.13.SG – Bluebells Football Team Kit

NE Leeds JFC are a newly formed club for this season and have recently achieved FA Charter Standard Club status. They train at Stainbeck Lane playing fields in Summer and Allerton Grange School in Winter. Their home matches are played at Roundhay Park. They have 2 FA qualified coaches and a Child Protection Officer to ensure the safety and welfare of the players at all times. They currently just have an under 11's boys team who play in the Garforth Junior League Division 3, although they do hope to extend the number of teams in different age groups. They would now like to start an under 8's girls football team for this area and the children would come from the whole of the Inner NE area. This is due to a demand for a girls team in the area where there are currently few opportunities for girls to play.

The were awarded a grant of £285 to purchase a team kit for 14 players and a goalkeeper (shirt, shorts and socks).

INE.07.14.SG – Shaping Up for Christmas

The Moor Allerton Community Association are running a six week programme of activities including exercise (indoor and out), movement to music, healthy eating awareness sessions, diet and exercise training and advice on posture and technique. These activities will look to improve the health of people living in Moor Allerton by seeking to reduce local health inequalities, focusing on health improvement in the groups of people with the poorest health. They also want to promote improving quality of life and longer, healthier lifestyles. These objectives are in line with the Local Area Agreement as the project will promote a Healthy and Positive Society. The project is based at St John's church hall and residents from the Lingfields, Fir Trees and Queenshill's estates will be attending. Consultations have been carried out by other voluntary groups in the area to assess the need for a project such as this before it was developed (Northcall, Open House and residents groups).

A grant of £150 was granted to the organisation as a contribution towards the total costs of £500 (£350 paid by NE (Outer) Area Committee).

Well-Being Fund 2007/08 current position**Revenue:****Children & Young People**

REEMAP	15,000
Youth Service	17,400
Meanwood Urban Farm summer playscheme	7,800
Leeds REACH	4,917
Karate for Inner City Kids	3,000
Total	48,117
Budget	65,000
Remaining if approvals as per recommendations to this meeting go ahead	14,275

Safer & Stronger Communities

Sound of Steel Event	1,000
Roundhay Neighbourhood Design Statement	10,000
Moortown Community Fair	2,500
Roundhay Tree Management project	7,800
Volunteer Thank You Event	700
Total	21,300
Budget	36,917
Remaining if approvals as per recommendations to this meeting go ahead	14,074

Healthier Communities & Older People

Summer sports activities	8,735
Total	8,735
Budget	28,399
Remaining	19,664

Economic Development & Enterprise

Chapelton Townscape Heritage Initiative	15,000
Total	15,000
Budget	18,399
Remaining if approvals as per recommendations to this meeting go ahead	2,815

Ongoing commitments

Grant / K Fund Worker	25,317
Small Grants allocation	5,000
Community engagement	5,000
Total	35,317

Ward pots

Chapel Allerton

Yorkshire Gold – RJC Dance production	2,500
Flamingo Land day out – Youth Service	950
Mandela Centre improvements	1,530
Total	4,980
Budget	10,000
Remaining	5,020

Moortown and Roundhay wards both allocated £10,000 each, no projects yet allocated funding.

Community Safety 2006/07 *

Skip hire for North Park Avenue Allotments	85
Skip hire for Mandela centre	256
Large Skip for Scott Hall Community Clean-up Day	85
Skip for Roundhay Park Allotments	85
Skips for Scott hall and Shelbrooke Mount	436
Skip for Meanwood allotments - 5th April - 11 April	85
Skip hire for Methleys/Zermatt's	200
Skip 41 Roundhay Avenue	100
Skip for Scott Hall Rd	256
Skip for Gledhow Valley	85
Skip for Allerton Terrace & Regent pub	285
Skip Roundhay Allotments	85
Stonegate Road Allotments	85
Distribution Centre - Gledhow Valley Allotments	85
Meanwood Parkside Road Allotments	85
North Park Allotments Lidgett Lane	85
Miles Hill View Ginnel for Thursday 18 October 2007	400
Total	2,783
Budget	8,898
Remaining	6,115

Capital (07/08 – 09/10):

Gledhow Valley Path	10,120
North Leeds Cricket Club	15,000
7 Community Arts Centre	20,000
Moor Allerton Sports & Social Club car park	12,000
Lidgett Park Methodist Church	7,000
Roundhegians Sports Association kitchen upgrade	2,544
Deen minibus project	8,000

Woodhouse Cricket Club	6,000
Groundwork Leeds Sugarwell Hill	5,000
Total	85,664
Budget	270,000
Remaining if approvals as per recommendations to this meeting go ahead	177,336

* Community safety pot is the underspend from last year's project, some of which was set aside for 'Pride in where you live' expenditure (skips, small environmental expenses as raised in the Joint Tasking meetings).

Additional £50,000 allocated for conservation area reviews and resident car parking schemes

Chapel Allerton conservation area review	£15,000
Meanwoodside conservation area review	£10,000
Total	£25,000
Remaining	£25,000

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 3rd December 2007

Subject: Update on projects funded by the Well-Being Fund in 2006/07 and 2007/08

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Ward members consulted
(referred to in this report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report updates the Area Committee of the outcomes and outputs of projects that have received Well-Being Funding over the last two years.

Purpose of this report

1. To provide an update to the Area Committee on the outcomes of projects that have been supported by the Well-Being Fund over the last two years.

Feedback from Well Being Fund large grant projects

Meanwood Intensive Families Project – INE.06.24.LG

2. This project was granted £3,500 in April 2007. The aim of the project is to engage with some of the hardest to reach and disruptive young people in Meanwood who are at risk of committing crime and anti-social behaviour. The Well-Being Fund contributed towards a motorcycle project – Off the Streets @ BUMPY. The young people are taught responsible motorcycle use and general maintenance, in turn they are expected to behave whilst being part of the course and not use their bikes illegally. Five youths from Meanwood were engaged with this project over a 5 month period, during which time there was a fall in anti-social behaviour and inappropriate use of motorcycles in the area.
3. The project is continuing using NRF funding and a further 16 young people from Meanwood signed up for an October half term course at Off the Streets @ BUMPY. Four girls from Meanwood attend Saturday sessions at BUMPY.

Meanwood Elders – INE.06.25.LG

4. Meanwood Elders were granted £2,418 in February 2007 for a Chinese physical culture course. The course provides exercise that is specific for conditions usually experienced by older people and to improve their physical and mental well-being. The funding paid for three courses. The first two courses have completed with an average of 5 people per class. The third course is due to start in early 2008. Feedback from attendees is that the course has given them a rise in confidence.

Moortown Community Fair – INE.06.26.LG

5. This project was granted £2,500 in June 2007. The Community Fair took place on Saturday 8th September 2007 at Carr Manor High School. Over 160 people attended, the signing in sheets showed good representation from a range of ethnic and faith groups. The community fair developed skills of local volunteers in particular the younger volunteers commented that they felt more confident in their abilities to work in their local community and as part of a group. The event was organised jointly by Stainbeck Church and the Iqra Centre. Comments from residents showed they would like more events like this to held in the area.

SILC Youth Club Oakwood – INE.06.27.LG

6. This project was granted £3,000 in February 2007 for an after school activity club for young people aged 13-19 years. The club is running and well established with 25 young people taking part in a variety of activities including science evenings, flower planting, football, food technology and arts and crafts work. The club has enabled the young people to raise their self esteem, for example by having their artwork displayed in school assembly.

Oakwood Air Training Corps – INE.06.28.LG

7. The project was awarded £3,190 in March 2007 and was to purchase equipment including new tents, cooking kits, gazebo and digital projector. The funding was also granted for new rucksacks, which will be bought in the new year. As a result of the new equipment the Air Training Corps now has 60 cadets on their books and have begun training for 20 bronze and 6 silver Duke of Edinburgh awards.

Fieldhouses regeneration – INE.06.29.LG

8. £11,000 capital was granted towards the costs of the Fieldhouses Regeneration project, which was implemented by the former Leeds North East Homes. The scheme made the following improvements;
 - improved parking across the estate with new lay by parking
 - Improved access to the estate as cars have been removed from the road on the North East entrance to the estate
 - Refurbished drying areas
 - Improved access to light with estate wide tree management including crown lifting and tree felling
 - Improved security and aesthetics to the three storey flats on Fieldhouse Drive with the installation of a wall and garden area
 - Additional decorative tree planting across the area to improve the look of the estate

North Leeds Cricket Club – INE.06.34.LG

9. This project was granted £15,000 capital for fencing on the Old Park Road side of the club grounds. The previous fencing was in poor condition and enabled people to access the grounds. As a result, vandalism and litter was taking place on the pitch and at the pavilion. The new iron fencing has now been installed, to the benefit of over 300 members of the club. Anecdotal feedback from the club shows there has been a drop in vandalism and other incidences of crime, and people feel much safer now the fence is in place.

Seven Arts Centre – INE.06.35.LG

10. £20,000 capital was granted towards the cost of retractable seating in the Centre in Chapel Allerton. The seating has been installed the centre is now open. The new seating is in use currently 3-4 evenings a week for a mix of film, theatre and comedy and has audiences of 60-100 people.

Meanwood Festival – INE.06.36.LG

11. The project was granted £2,000 towards the Meanwood Festival which took place in July 2007. which was primarily focusing on community art exhibition. The funding was used for lighting, sound, games, activities and a local history photography exhibition. The organisers estimated that 500 people took part in the activities through the week, and with approximately 30 volunteers supporting.

Bi Centenary project – INE.06.39.LG

12. The project was granted £1,000 towards the Sound of Steel on Angel Voices event, which took place at the West Indian Centre in April 2007. Over 150 people from the LS6,7,8,9 areas attended the event which was part of the Leeds Bi-centenary project.

Recommendations

13. The Area Committee is requested to note the contents of the report.

Originator: Hannah Rees

Tel: 214 5872

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 3rd December 2007

Subject: Actions and achievements since the last Area Committee meeting

Electoral Wards Affected:

Chapel Allerton

Moortown

Roundhay

Ward members consulted
(referred to in this report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

x

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides Members with an update on actions and achievements of the Area Management Team since the last Area Committee meeting in September 2007.

Purpose of this report

1. This report provides Members with an update on actions and achievements since the last Area Committee meeting. Members will recall that they have agreed to receive quarterly, detailed reports giving progress on the individual actions in the Area Delivery Plan this year. The quarter 3 report will be provided at February's Area Committee meeting.

Highlights

2. The Chapel Allerton community engagement event took place on 22nd October from 3-7pm at Space@Hillcrest in Chapeltown. Over 50 residents attended for the 'planning ahead' style event and were able to raise issues that will be turned into priorities for action in the 2008/09 Area Delivery Plan. There is an extensive feedback and evaluation report on the community engagement events elsewhere on this agenda.
3. Work is progressing well in achieving the actions identified in the 2007/08 Area Delivery Plan, particularly through using the commissioning process. This has enabled quite a few local voluntary organisations to be commissioned to deliver projects that specifically deliver ADP actions. There is still Well-Being Fund revenue available under each theme heading and Area Management officers are developing new ideas for projects that can be commissioned over the coming months. Members have also been emailed for ideas for projects that could be worked up and commissioned from the relevant theme pot.
4. Members have suggested locations for resident parking schemes of various different types across all three wards. These have been sent to Highways for feasibility assessment and costing up. It is likely that the total cost of the schemes will be more than is left available in the additional £50,000 Well-Being Fund allocated for this purpose. The Area Committee may need to consider topping up from their general capital allocation. More details will be provided at the February Area Committee meeting.
5. Planning for this year's Volunteer Thank You event is coming on well. The date has been agreed as Thursday 13th December in the Lord Mayor's Banqueting Hall. The Lord Mayor will be in attendance. A letter asking groups to put the date in their diary has been sent out, with the formal invitations being sent out shortly. The entertainment this year will feature Roundhay High School choir, local poetry and a display of karate skills by the Kushinkai Karate Academy. The Karate Academy have received Well-Being Funds this year.

Priority Neighbourhoods update

6. The Area Committee will be aware that the North East District Partnership has identified three neighbourhoods as priority areas for multi-agency action to narrow the gap between these areas and the rest of the city. This is based on deprivation indicators. All three neighbourhoods are in the inner area – Chapeltown (IMPACT partnership), Beckhill (Beckhill Implementation Group) and Moor Allerton (MAP). Area Management staff are responsible for driving forward action in these areas through partnership arrangements. The following are progress updates from the partnership groups. The MAP update is a separate report on this agenda.

Beckhill Implementation Group

7. The partnership discussed a paper 'a way forward' at their meeting in October. This was as a result of partners questioning the effectiveness of the partnership. As a result, the Chair held individual meetings with members of the partnership to discuss the situation and identify possible solutions, which informed the paper. The partnership has agreed to focus on the following priorities and has identified actions under each one:
 - a. Community involvement
 - b. Increasing volunteering
 - c. Concentrating on getting basic services right
 - d. Improving communications
8. A dispersal zone has been implemented in Meanwood, including the Beckhill estate. The police have led on this action and it is primarily aimed at tackling anti-social behaviour problems on the Miles Hill estate, Beckhill and the other surrounding estates have been included to avoid pushing the problems into these areas. The zone came into effect on 19th October and allows the police to disperse groups of any more than 2 individuals. Notices have been posted around the area and in the Yorkshire Evening Post. The Youth Service have increased their outreach work in the area to compliment the zone and are hoping to engage with the young people to get them involved in programmes and activities.

IMPACT

9. Second Environment Day held on Wednesday 14th November in Spencer Place/Gathorne Terrace area. Seven skips worth of rubbish was removed on the day, trees were cut back, a number of gardens and hedges were tidied up. Wardens, Environmental Enforcement officers and PCSOs were on hand to offer advice and support. As part of Leeds Legal week, volunteers leafleted the area and every door was knocked to let people know the event was happening. There is a programme of follow up work from the event including distribution of leaflets to inform people not to feed the birds.
10. The Environment Day pilot a "Take Action Post Card" as a way for residents to put their views across on the key issues that should be tackled on the Day. 15 were returned with specific information on key environmental priorities for the area. These have been passed to the relevant agencies to action and will be monitored in a months time.
11. IMPACT's November meeting focused on the theme of Building Good Community Relations – a subject which is has touched on before. Presentations were given by the a number of partners which can be viewed on www.chapeltown/org
12. Chapeltown Road Festive Lights – Electrical Control Equipment has been fitted in ten lamp columns to enable them to be hung with festive lights. The lights are now operating every evening.
13. Shepherds Lane Environmental Enhancement Project – At the beginning of December Groundwork will be tendering out to secure the contractor for this project. It is anticipated that work will begin on site in January.
14. Street Scene improvements -In 2005, the District Local Environmental Quality Survey (DLEQS) showed that an average 33% of streets in the IMPACT area had

unacceptable levels of litter and detritus compared to a city figure of 20%, by 2006 the figure in the area had dropped dramatically to just 5.6%, well below the city average of 17% for the same year. The biggest improvement was recorded in the Spencer Place, Gathorne Terrace, Shepherd's Lane. This is largely due to the additional resources that have funded the Environmental Pride team, a dedicated Environmental Enforcement officer and a dedicated Environmental Health officer.

15. A second residents survey is being undertaken by EastNorthEast Homes to look at current perceptions of anti-social behaviour and crime. This will enable further comparisons to show how perceptions have changed over the course of the last year.

Recommendations

16. The Area Committee is requested to note the contents of this report.

APPENDIX ONE

Issues raised at Area Committee meetings

Date Raised	Issue	Update	Status
04/09/2006	Yes Cyber – Area Management and Youth Service to attend a meeting of the management committee to provide advice and expertise.	Area Management and Youth Service attended the Management Committee meeting in May 2007 and were satisfied with the accountability and governance arrangements in place at the project.	Completed
	Children and Young People's Plan Review 2007 to be discussed at the December 2007 Area Committee meeting	Children's Services have indicated a report is likely for February 2008	Ongoing
	Area Committee to consider co-opted representation at the meeting, raised by a voluntary organisation during the Open Forum	Report considering the matter on the agenda for this meeting	Completed
25/06/2007	Sources of support for voluntary and community groups	Report providing information on the agenda for this meeting	Completed
10/09/2007	A resident spoke in the Open Forum regarding progress on Mansion Gate, lake signage in Roundhay Park and a bench on Shadwell Lane.	Officers are looking into the issues raised and a response will be sent in writing to the resident.	Ongoing
	Area Committee to consider a report in 6 months on the experience of other Committees with co-opted representatives		Ongoing

15/10/2007	How is the Area Committee dealing with the issue of corporate carers?	Addressed in the Area Management Review report being presented to this meeting.	Completed
	Report required on the reorganisation of Neighbourhood Policing required	Report being presented at this meeting.	Completed
	Report on teenage pregnancy issues and actions in inner north east to be presented at a future meeting	Contact made with PCT and LCC Teenage Pregnancy Co-ordinator.	Ongoing



Originator: Alison Pickering

Tel: 2145873

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 3rd December 2007

Subject: Moor Allerton Priority Neighbourhood Update Report

Electoral Wards Affected:
Moortown

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report provides Members with a summary of recent developments and actions of the Moor Allerton Partnership.

Purpose of this Report

1. An action in the 2005/08 District Partnership Action Plan identifies the Moor Allerton area as a priority neighbourhood where there is a need for intensive, multi-agency partnership working to overcome issues faced by residents in terms of health, education, employment, crime, housing and the environment. Resident involvement in this intensive approach is highlighted as crucial.
2. This report will enable the Area Committee to track progress on the actions and achievements of the priority neighbourhood in Moor Allerton.

Background Information

3. Moor Allerton was identified as a priority neighbourhood in order to 'narrow the gap' and improve the quality of life for people living in the most deprived neighbourhoods.
4. The Moor Allerton Partnership (MAP) was established in May 2006 and meets every six weeks. Membership of the group is currently made up of the following senior officers from key agencies and community representatives, Area Management Team, East North East Homes Leeds (ENEHL), Youth Service, Primary Care Trust, West Yorkshire Police, City Services, Community Safety, Education Leeds, Job Centre Plus, Environmental Health, Leeds Voice and their elected community representative, Maecare, Openhouse, Groundwork Leeds and the Alwoodley Extended Services Cluster Leader. In conjunction with this Alwoodley and Moortown Ward Members are being kept involved and up to date through briefing meetings. The meetings are jointly chaired by the Area Management Team and ENEHL representatives.

Progress Update

Year 1 Review of MAP

5. Meetings have been held with each partner to discuss actions in the action plan and opportunities to harness resources into the priority neighbourhood. These discussions also included a review of actions to ensure that they extended beyond partners' core service areas. Partners are being asked to provide statistical information to update the MAP profile and baseline data collated last year. The action plan will be updated to take account of these discussions and information.

MAP Structure

6. At the September MAP meeting MAP partners discussed the outcome of the review and confirmed their support of a number of sub-groups to progress actions outside of MAP meetings. The following partners agreed to chair these sub-groups:
 - Moor Allerton Children & Young People (MACY) – (TBC at the January meeting following the recent departure of Northcall's manager)
 - Environmental sub-group – Groundwork Leeds

- Community safety sub-group – West Yorkshire Police
 - Communication and community engagement sub-group – Leeds Voice
 - Worklessness sub-group – Job Centre Plus
7. A further sub-group is planned, which will focus on health and older people's actions.

Highlights of Current Actions

Employment and Education

8. The worklessness sub-group are organising the first of four planned career days to be rolled out across all the estates in Moor Allerton. The first event is being held on the 28th November at Openhouse in the Lingfields and Firtree estate. Benefits and Tax Credit Advisors from Job Centre Plus, Job Seeker Advisors from Moor Allerton Library and Openhouse workers, amongst others will be present on the day. The focus of the day will be to attract those persons on Incapacity Benefits and lone parents to attend the event to offer them support into work and/ or training.
9. As Moor Allerton is a priority neighbourhood funding has been identified by Education Leeds to roll out the Share and STEPS scheme across Moor Allerton. This responds to MAP's priority of increasing adult learning opportunities.
10. Share uses a practical; 'hands on' approach to involve parents in their children's learning and increase parents' understanding of the vital role they play. Parents have the opportunity to gain accreditation for what they learn as they support their children's' learning. Share aims to improve the educational attainments of children, motivate parents to take an active interest in their children's education, enable parents to further their own education and develop effective management and organisation of parental involvement in schools.
11. STEPS is a course which encourages you to think about yourself and the way you can make choices in your life. It helps people to understand why they think the way they do about themselves and their situation, realise that life is full of opportunities and learn how to pursue these opportunities with confidence.
12. Tutors are currently being recruited to deliver the Share and STEPS schemes.
13. The Alwoodley Extended Services Cluster Leader has been appointed and is a partner on MAP.

Crime and Community Safety

14. An estate action plan was developed in response to anti-social behavior, gangs of youths and a serious incident of arson in and around the Cranmer Bank shop parade earlier this year. A key action identified was to purchase

and implement a CCTV system on the shop parade. Multi-agency partnership working has resulted in the identification of funding to progress the purchase and implementation of the stand-alone CCTV system. Funding has been sourced by the North East Outer Area Committee, ENEHL, the shop parade shop owners and West Yorkshire Police.

Thriving Places

15. A communication and community engagement sub-group has been developed to work with the voluntary, community and faith sector (VCFS) in Moor Allerton to inform the work of MAP and ensure effective participation and engagement. A communication and community engagement strategy is being developed. A VCFS workshop was held on the 15th November to inform this work.
16. A set of project proposals have been developed following the production of three environmental improvement masterplans, produced by Groundwork Leeds, for the Cranmer Bank, Lingfields and Firtrees estates. The environmental sub-group are meeting in December to discuss work programmes, inclusive of public consultation and ways in which to create community ownership of projects.

Housing and Environment

17. Leeds Jewish Housing Association (LJHA) are progressing their £60 million plan to revitalise the Leeds Jewish Housing Association's housing estate in Queenshill. LJHA attended the last MAP meeting to engage with MAP partners on their regeneration plans. MAP partners commented on the regeneration plans and offered ways in which they could support the regeneration work of LJHA.

Health

18. As Moor Allerton is a priority neighbourhood, Environmental Health has identified £1,500 funding to roll out a 'Health Through Warmth Project' in Moor Allerton. All former Care and Repair service users are being contacted. Care and Repair are also working with Maecare to make contact with all their members.
20. A similar project was undertaken in Chapeltown last year by Care and Repair, funded by Environmental Health. Care and Repair contacted 400 people and up to £150-£160,000 energy efficiency work was generated, up to £42,000 staying put/ minor works grants were generated and 8/9 referrals were made to the Care and Repair fall service.
21. Environmental Health are also organising a sloppy slippers exchange scheme in Moor Allerton to try and reduce falls in the home. Older people will be able to exchange their old slippers for new slippers and access information on a range of council and other services.

Recommendations

21. Members are requested to note the content of this report and provide comments as appropriate.

This page is intentionally left blank

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 3rd December 2007

Subject: Area Committee Working Groups update

Electoral Wards Affected:

Chapel Allerton
Moortown
Roundhay

Ward members consulted
(referred to in this report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report informs Members of the issues raised at the Area Committee Working Groups held since the last meeting of the Area Committee.

Purpose of this report

1. This report provides an update to the Committee on the progress of the Working Groups.
2. The Area Committee established the Working Groups at their meeting on 5th April 2005. The groups have no decision making powers, tabling recommendations for consideration by the Area Committee.
3. The primary roles of the Working Groups are to drive the achievement of actions in the Area Delivery Plan, and scrutinise service areas in order to meet local need.

Feedback from the Working Groups

Youth Issues – 19th October 2007

4. The working group considered a mapping exercise carried out by Education Leeds and the Youth Service on study support and alternative curriculum provision in the inner area. There are several organisations who offer these services, which led the discussion to look at how the remaining Well-Being Funds in the children and young people theme pot could be commissioned. The group felt there were other issues that could be addressed with the remaining funding – particularly looking at the problem of young people being criminalised and the need for earlier intervention.
5. Officers from Area Management and the Youth Service have met since the working group meeting to progress these new project ideas, with a view to taking them back to the next working group meeting in January for ratification at the February Area Committee meeting.

Well-Being Fund – 12th November 2007

6. The recommendations of the working group are contained in the Well-Being Fund report to this meeting.

Recommendations

7. The Area Committee is requested to note the contents of this report.

Report of the North East Area Manager

North East (Inner) Area Committee

Date: 3rd December 2007

Subject: Miles Hill Primary School

Electoral Wards Affected:
Chapel Allerton

Ward members consulted
(referred to in this report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

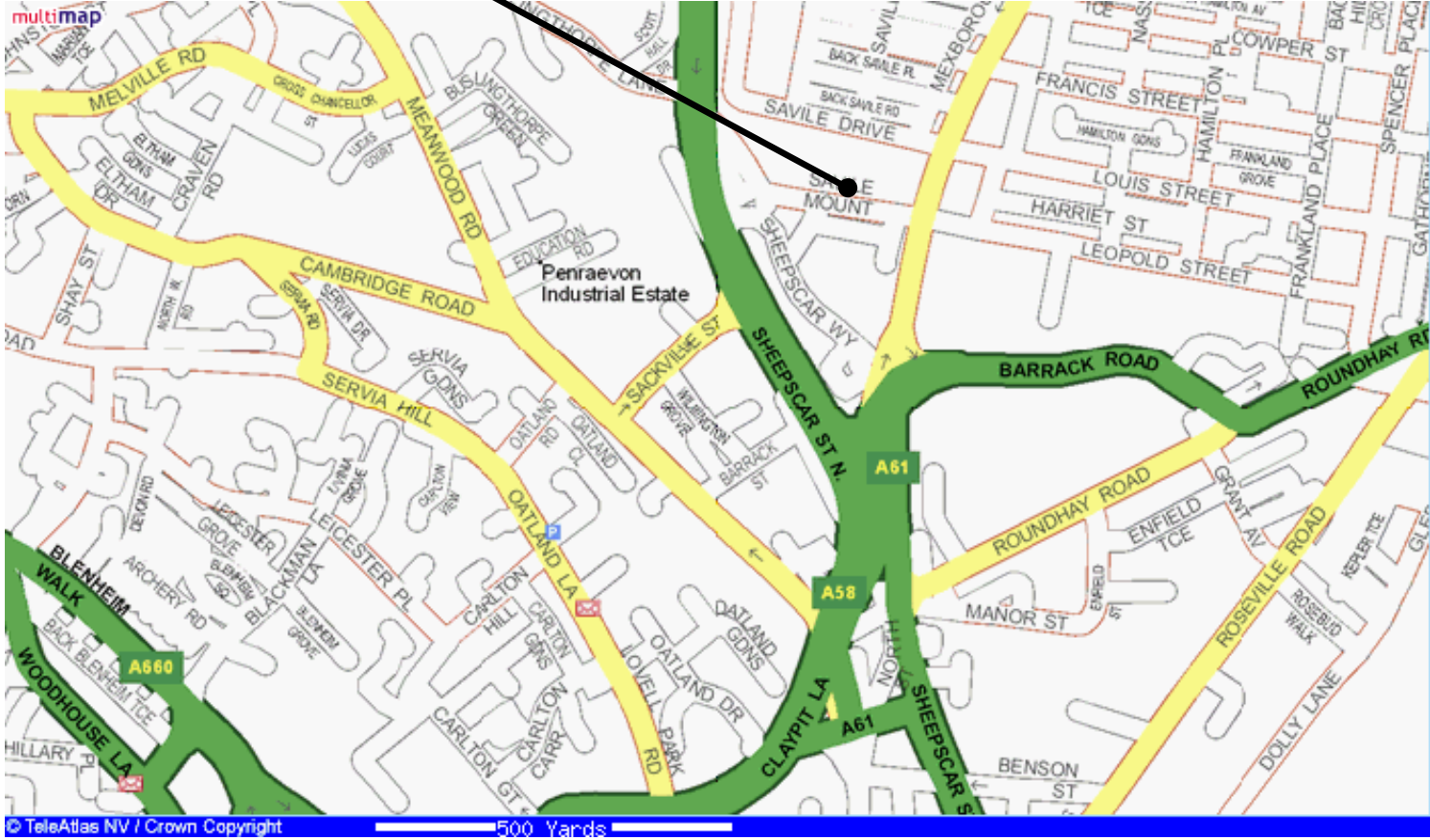
Executive Summary

This report provides an update on the position regarding Miles Hill Primary School, and includes details of all current Capital Programme schemes in the inner north east area. It includes information on the agreed Council policy regarding the Capital Programme. The school has been earmarked for demolition and disposal with an expected capital receipt.

An options appraisal has been carried out by Area Management for the use of the site for service delivery. In order to accommodate the capital implications, the Area Committee is requested to consider the list in appendix 1 and indicate if they wish to identify a scheme in the area, currently in the Capital Programme, which could be withdrawn to meet the capital costs involved over and above any third party contributions.

The report includes background information that sets the context for the current situation and Appendix 1 includes details of all current Capital Programme schemes in the inner north east area. This relates to the financial and business affairs of the Council. It is considered that the release of such information could prejudice the Council's commercial interests in relation to the disposal of this site or other similar transactions. It is considered that the public interest in maintaining the exemption in relation to this appendix outweighs the public interest in disclosing the information at this time and it is therefore considered that this element of the report should be treated as exempt under Rule 10.4 (3) of the Access to Information Procedure Rules.

Leeds Media Centre
Savile Mount
Leeds



This page is intentionally left blank